DeKalb County Government

Agenda

PECS-Planning, Economic Development & Community Services Committee

Commissioner Steve Bradshaw, Member Tuesday, December 10, 2024 3:30 PM		
Meeting Started At:		
Attendance:		
I. MINUTES		
2024-1521	Commission District(s): ALL Minutes for the November 12, 2024, Planning, Economic Development, and Community Services Committee Meeting	
2024-1522	Commission District(s): ALL Minutes for the November 14, 2024, Special Called Planning, Economic Development, and Community Services Committee Meeting (Unhoused Summit)	
II. APPOINTMENTS	3	
<u>2024-1397</u>	Commission District(s): All Commission Districts Appointment to the Historic Preservation Commission - Ms. Haley Harben	
<u>2024-1398</u>	Commission District(s): All Commission Districts Appointment to the Historic Preservation Commission - Mr. Clayton Daspit.	
<u>2024-1399</u>	Commission District(s): All Commission Districts Reappointment to the Fulton-DeKalb Hospital Authority (Grady) - Dr. Karen Leeper Bennett	

Previously Heard Department Items

Community Development

2024-1187 Commission District(s): ALL CO - Change Order No. 2 to Contract No. 1269307 and Change Order No. 1 to Contract Nos.: 1269304, 1269305, Asbestos Abatement, Demolition and Debris Removal (Annual Contract with 2 Options to Renew): for use by the Department of Community Development (CD). This contract consists of providing asbestos abatement, demolition, and debris removal services. This request seeks to increase funds and extend the contract through December 31, 2025. Awarded to: Southern Demolition LLC., Kissberg Construction Inc., and Diversified Environmental Management, Inc. Total Amount Not To Exceed: \$600,000.00.

Recreation, Parks and Cultural Affairs

 2024-1127 Commission District(s): ALL CO - Change Order No. 2 for Contract No. 1367273 Demolition of Residential and Commercial Buildings (Annual Contract with 2 Options to Renew): for use by the Department of Recreation, Parks, and Cultural Affairs (RPCA). This contract consists of providing demolition services for County owned facilities. This request seeks to increase contract funds, through the existing contract term to include asbestos abatement prior to demolition. Awarded to: Complete Demolition Services, LLC. Amount Not To Exceed: \$23,800.00.
2024-1180 Commission District(s): All

SWC - Statewide Contract (SWC) 99999-SPD0000175-0003 All-Terrain Vehicles (ATV), Utility Vehicles (UTV), Golf Carts and Low Speed Vehicles (LSV) with Associated Parts, Options and Accessories: for use by the Department of Recreation, Parks, and Cultural Affairs (RPCA). This request seeks to utilize the SWC for a five (5) year lease of 72 electric golf carts, and 2 utility carts with associated parts, options and accessories for Mystery Valley Golf Course. Awarded to Textron E-Z Go LLC. Amount Not To Exceed: \$760,951.20.

New Department Agenda Items

Chief Operating Officer

2024-1610Commission District(s): All
To Allocate \$375,000.00 of American Rescue Plan Act Funds to Frontline
Response to Allow Frontline Response to Provide Eligible Assistance to
Individuals in DeKalb County, Including Individuals Who Are
Experiencing Homelessness and/or in Need of Warming Center Services in
he Fall/Winter of 2024-25 and Authorize the Chief Executive Officer or His
Designee to Execute All Necessary Documents.

Planning & Sustainability & Property Appraisal & Assessment

2024-1401 Commission District(s): All

CO - Change Order No. 2 to Contract No. 1363096 Cooperative Agreement for Public Sector and Education Software Solutions with Related Services (Sourcewell Contract No. 090320-KON): for use by Departments of Planning & Sustainability (P&S) and Property Appraisal & Assessment (Property Appraisal). This contract consists of backfile scanning and document digitization services. This request seeks to ratify a previously provided sixty (60) day term increase. This request also seeks to add the Department of Geographic Information Systems (GIS) as a user and to increase the funds and contract term through December 31, 2025. Awarded to Konica Minolta Business Solutions USA, Inc. Amount Not To Exceed: \$237,413.00.

Human Services

2024-1410	Commission District(s): All
	Domestic Violence Intervention & Advocacy Contract between DeKalb
	County, Georgia and Women Moving On, IncTransfer funds from the
	Victim Assistance Fund to the Grant Fund for a State-Certified Assistance
	Agency-at a Cost to the County of \$150,000.
2024-1422	Commission District(s): All
	Awarding of the Victim Assistance Grants for 2024 to State Certified Victim
	Assistance Non-Profit Agencies-Transfer Funds from the Victim Assistance
	Fund 206 to the Human Services Grant Fund-Cost Center 67510- At a Cost
	of \$118,886 to the County.
2024-1424	Commission District(s): All
	Award of the 2024 Human Services Grants to Local Non-Profits At a Cost
	of \$559,609 to the County.

Recreation, Parks and Cultural Affairs

2024-1242

Commission District(s): ALL

CO - Change Order No. 2 to Contract No. 1285986 Maintenance of Swimming Pools and Lifeguard Services (Multiyear): for use by the Department of Recreation, Parks and Cultural Affairs (RPCA). Consists of the maintenance of on-site chlorinators, chemical maintenance, seasonal preparation, and lifeguard services for swimming pools and splashpads. This request seeks to increase contract funds and extend the contract term through September 30, 2025. Awarded to StandGuard Aquatics, Inc. Amount Not To Exceed: \$865,000.00.

2024-1250 Commission District(s): 4, 5, 6, & 7

CA - Cooperative Agreement for Playground and Water Play Equipment with Related Accessories and Services (Sourcewell Contract): for use by the Department of Recreation, Parks, and Cultural Affairs (RPCA). Consists of purchasing off the competitively let Sourcewell Contract No. 010521-LTS-4 for renovations and upgrades to the amenities at the parks, playgrounds, and recreational areas. This request is for renovating and upgrading the amenities at Emmie Smith Park Pavilion, OakCreek Park Pavilion, Cedar Park Pavilions, Basketball Courts and Playground, Hamilton Park Playground, Stoneview Park and Playground, and Wade Walker Park Playground. Awarded to: PlayPower, Inc. (subsidiary Little Tikes Commercial). Amount Not To Exceed: \$1,571,713.49.

2024-1346 Commission District(s): ALL

CO - Change Order No. 2 to Contract No. 1273911 and Change Order No. 1 to Contract No. 1273912 Landscape Maintenance Services for County Parks (Multiyear Contract): for use by the Department of Recreation, Parks, and Cultural Affairs (RPCA). These contracts consist of landscape and maintenance services for all County Parks. This request seeks to increase funds for both contracts and extend Contract No. 1273912 through December 31, 2025. Awarded to: Yellowstone Landscape Company and M.J. Lawn & Maintenance Services, Inc. Total Amount Not To Exceed: \$1,488,985.00

2024-1379	Commission District(s): ALL
	CO- Change Order No. 2 to Contract No. 1323040 Comprehensive Trail -
	Greenway Master Plan (Multiyear): for use by the Department of
	Recreation, Parks and Cultural Affairs (RPCA). This contract consists of providing professional planning services, to include the creation of a
	comprehensive master plan that will incorporate expansion and creation of
	future greenways within the County's existing network of over 33 miles of greenways. This request seeks to extend the contract term through April 30,
	2025. Awarded to: Toole Design Group, LLC. CONTRACT TERM EXTENSION ONLY
2024 1400	
<u>2024-1408</u>	Commission District(s): Districts 5 and 7 Approval of the Boys and Girls Club of Metro Atlanta, Inc. rental agreement
	for portions of the Redan Recreation Center
2024-1417	Commission District(s): All Districts
	Term Extension for R. M. Richards LLC Consulting Contract Purchase Agreement 1266207
2024-1520	Commission District(s): All Districts
	ADA Transition Plan
2024-1575	Commission District(s): All
	Acceptance of Amendment to the Recreation, Parks and Cultural Affairs 10-year Master Plan
	Previously Heard Commissioner Items

Board of Commissioners - District 2

<u>2024-0935</u>	Commission District(s): All Commission Districts Resolution Establishing an Affordable Housing Trust Fund for DeKalb County, Georgia
<u>2024-1273</u>	Commission District(s): All Commission Districts Resolution of the Board of Commissioners of DeKalb County, Georgia, to Establish a Plan for Addressing Homelessness and to Support the Housing First Model

Board of Commissioners - Super District 7

<u>2024-0347</u>	Commission District(s): All Districts Resolution to Address Eliminating Blight Caused by Unattended Donation Boxes.
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New Commissioner Items

Board of Commissioners - District 2 & Super District 6

2024-1564 Commission District(s): All Commission Districts A Resolution to Allocate DeKalb County Funding for the Creation of a Land Trust for DeKalb County

Board of Commissioners - Super District 6

2024-1548Commission District(s): All Commission Districts
A Resolution by The Board of Commissioners of DeKalb County
Designating 1% Of The 8% Hotel-Motel Tax Revenue for An Affordable
Housing Trust Fund Beginning in 2025, Pending Fund Approval

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC