



Agenda

OPS-County Operations Committee

Commissioner Mereda Davis Johnson
Commissioner Michelle Long Spears
Commissioner Ted Terry

Thursday, June 27, 2024

1:00 PM

Special Called Meeting

Meeting Started At:

Attendees:

I. MINUTES

2024-0823 Commission District(s): All Districts
Minutes for the June 20, 2024, Special Called County Operations (OPS)
Committee Meeting;

II. AGENDA ITEM

New Agenda Items

Board of Commissioners - District 2

[2024-0797](#) Commission District(s): All Districts
Resolution to Create a Citizen Oversight Committee for SPLOST II
Revenues and Expenditures

Airport (PDK)

[2024-0651](#) Commission District(s): 1 & 6
LB - Invitation No. 23-101624 Vehicle Movement Area Transponders
(VMAT) (Multi-Year Contract): for use by DeKalb Peachtree Airport.
Consists of the installation, support, and maintenance for Vehicle
Movement Area Transponders (VMAT) for airport vehicles.
Recommend award to the lowest, responsive and responsible bidder.
PASSUR Aerospace. Amount Not To Exceed: \$137,060.00.

Facilities Management

- [2024-0550](#) Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1352862, Statewide Contract (SWC) No. 99999-SPD-S20200901-007 Indefinite Quantity Construction Contract: for use by the Department of Facilities Management (FM). This contract consists of purchasing from the competitively let SWC for Indefinite Quantity Construction. This request seeks to increase contract funds to allow for the completion of the Maloof Annex Auditorium Renovation project. Awarded to: F.H. Paschen, S.N. Nielsen & Associates, LLC. Amount Not To Exceed: \$2,382,741.00.
- [2024-0599](#) Commission District(s): ALL
LB - Invitation No. 24-101656 On Call Heating, Ventilation, and Air Conditioning (HVAC) Services (Annual Contract with 2 Options to Renew): for use by the Department of Facilities Management (FM). Consists of providing on-call HVAC services for County-owned properties. This request reserves the right to transfer funds between contracts based on the needs of the County. Recommend award to the lowest, responsive, and responsible bidders: B&W Mechanical Contractors, Inc., Galgon HVAC Mechanical Services, Inc., and Mann Mechanical Company, LLC. Total Amount Not To Exceed: \$3,625,046.00.
- [2024-0682](#) Commission District(s): ALL
LB - Invitation No. 23-101611, DeKalb County Juvenile Justice Courtroom 2 Buildout (270 Days): for use by the Department of Facilities Management (FM). Consists of the buildout of Courtroom 2 at the Juvenile Justice Center. Recommend award to the lowest, responsive, and responsible bidder: Diversified Construction of Georgia. Amount Not To Exceed: \$1,521,891.00.
- [2024-0738](#) Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1325127 Landscape Maintenance Services for Public Grounds (Annual Contract with 2 Options to Renew): for use by the Departments of Facilities Management (FM) and Recreation, Parks, and Cultural Affairs (RPCA). This contract consists of providing landscape maintenance services for the County's public grounds. This request seeks to increase the contract amount for additional high traffic sites. Awarded to: Let Us Love Your Lawn. Amount Not To Exceed: \$617,170.00.

[2024-0746](#) Commission District(s): ALL
REN - Contract Nos.: 1297570 and 1297560 On-Call Plumbing Services (Annual Contract - 2nd Renewal of 2 Options to Renew): for use by the Departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue (FR), Watershed Management (DWM). These contracts consist of the repair, replacement, maintenance, and installation of plumbing fixtures at County owned facilities. This request is to exercise the 2nd renewal option and reserve the right to transfer funds between contracts based on the needs of the County. Awarded to J2 Connect, Inc. and B&W Mechanical Contractors, Inc. Total Amount Not To Exceed: \$1,390,000.00.

Innovation & Technology

[2024-0668](#) Commission District(s): ALL
CA - Cooperative Agreement for Xerox Managed Print Services: for use by the Department of Innovation and Technology (DoIT). Consists of purchasing the competitively let Omnia Region 4 ESC-TX Contract No. R191104 for purchasing forty-eight (48) months of managed print services with Xerox. Awarded to Xerox Corporation. Amount Not To Exceed: \$3,648,000.00.

[2024-0710](#) Commission District(s): ALL
SS - Microsoft Unified Support Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). Consists of support services that help minimize downtime in the event an issue occurs and impact the Microsoft environment within the County. Awarded to Microsoft Corporation. Amount Not To Exceed: \$999,627.00.

Fleet Management

[2024-0708](#) Commission District(s): ALL
CA - Cooperative Agreement for Ambulance and Emergency Medical Service Vehicles (Sourcewell No. 122123-DEM): for use by Public Works-Fleet Management to be used by the Department of Fire & Rescue (FR). This request seeks to purchase from the competitively let Sourcewell Contract for five (5) 2024 Ford F-350 ambulance chassis with Type 1 bodies in order to respond to emergency calls throughout the County. Awarded to Ten 8 Fire & Safety, LLC. Amount Not To Exceed: \$1,366,880.00.

- [2024-0725](#) Commission District(s): ALL
CA- Cooperative Agreement for Firefighting Apparatus and Fire Service Vehicles (Sourcewell Agreement No. 113021-SUT): for use by Public Works-Fleet Management to be used by the Department of Fire & Rescue (FR). This request seeks to purchase from the competitively let Sourcewell Contract for four (4) Sutphen heavy duty custom pumpers to respond to emergency fire calls throughout the County. Awarded to Sutphen Corporation. Amount Not To Exceed: \$4,798,924.00
- [2024-0726](#) Commission District(s): ALL
CA - Cooperative Agreement for Firefighting Apparatus and Fire Service Vehicles (Sourcewell Contract No. 113021-SUT): for use by Public Works-Fleet Management to be used by the Department of Fire & Rescue (FR). This request seeks to purchase from the competitively let Sourcewell Cooperative Contract for two (2) 100 ft. mid-mount aerial ladder trucks to respond to emergency fire calls throughout the County. Awarded to Sutphen Corporation. Amount Not To Exceed: \$4,057,094.20.
- [2024-0727](#) Commission District(s): ALL
CA - Cooperative Agreement Firefighting Apparatus and Fire Service Vehicles (Sourcewell Contract No. 113021-SUT): for use by Public Works-Fleet Management to be used by the Department of Fire & Rescue (FR). This request seeks to purchase from the competitively let Sourcewell Cooperative Contract for two (2) 100 ft. mid-mount aluminum aerial platform trucks to respond to emergency fire calls throughout the County. Awarded to Sutphen Corporation. Amount Not To Exceed: \$4,760,276.00.
- [2024-0733](#) Commission District(s): ALL
LB - Invitation No. 24-101657 Chiller Inspection, Repair, and Preventative Maintenance Service (Annual Contract with 2 Options to Renew): for use by the Department of Facilities Management (FM). Consists of providing inspection, repair and preventative maintenance services for County chillers. This request reserves the right to transfer funds between contracts based on the needs of the County. Recommend award to the lowest, responsive and responsible bidders: Daikin Applied Americas and Mann Mechanical Company, Inc. Total Amount Not To Exceed: \$600,000.00.

[2024-0734](#) Commission District(s): All
RFP - Request for Proposals No. 23-500656 Staff Augmentation for Information Technology Services (Multi-year): for use by the Department of Innovation and Technology (DoIT). Consists of providing staffing augmentation and consulting resources to support County initiatives across the entire spectrum of its information technology stack. Recommend award to the highest scoring proposer: 22nd Century Technologies, Inc. Amount Not To Exceed: \$15,290,815.68

III. DISCUSSION

Charter Review Recommendations

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC