

# **DeKalb County Government**

1300 Commerce Drive Decatur, Georgia 30030

# Agenda

### **PWI-Public Works & Infrastructure Committee**

Commissioner Robert Patrick (Chair)
Commissioner Ted Terry, Member
Commissioner Mereda Davis Johnson, Member

Friday, December 13, 2024

12:00 PM

## **Special Called Meeting**

Meeting Started At:

Attendance:

I. MINUTES

2024-1627 Commission District(s): ALL

Minutes for the December 3, 2024 Public Works and Infrastructure

Committee Meeting

II. DISCUSSION

Water & Sewer Rates Discussion

III. AGENDA ITEM

Previously Heard Agenda Items:

**Finance** 

2024-1326 Commission District(s): All Districts

Adoption of the Attached Resolution Approving 6% Rate Increases on January 1 for the Years 2025, 2026 and 2027 and a 2024 Bond Issuance, Not to Exceed \$225 Million in Total Par Amount, for the Purpose of Rehabilitating of the Scott Candler Water Treatment Facility and Other Crucial Projects, for the Department of Watershed Management (DWM) CIP.

The Bond Issue Will Be Sold Through a Competitive Bid Process Managed by PFM, the County's Financial Advisor.

#### **Watershed Management**

**Infrastructure Committee** 

Commission District(s): All 2024-1343

> CO - Change Order No. 3 to Contract No. 1283955 Cooperative Agreement for consent Decree: Trenchless Technology Rehabilitation, External Point Repairs, and Related Products and Services (OMNIA Partners Cooperative Purchasing Agreement No. R170802) [DeKalb Cooperative Agreement]: for use by the Department of Watershed Management (DWM). This contract consists of provided sewer system trenchless sewer line rehabilitation services. This request seeks to utilize the Engineering News Record - Construction Cost Index) ENR-CCI) to calculate and address cost increases for work completed after January 1, 2025. This request also seeks to increase the contract scope of work, funds, and contract term through December 31, 2026. Awarded to SAK Construction, LLC. Amount Not To Exceed: \$14,866,309.92.

2024-1450 Commission District(s): All

> LB - Invitation No. 24-101643 Stone Crushed Granite (Three (3) Year Multiyear Contract): for use by the Departments of Watershed Management (DWM), Recreation, Parks and Cultural Affairs (RPCA), and Public Works - Roads & Drainage (R&D) and Sanitation. Consists of providing stone crushed granite for use in various applications. Recommend award to the lowest, responsive and responsible bidders: F.M. Shelton, Inc. and Green Dream International, LLC. Total Amount Not To Exceed: \$ \$7,080,000.00.

#### Public Works - Roads & Drainage (R&D)

Commission District(s): All 2024-1488

> CO - Change Order No. 4 to Contract No. 1295610 for 2021 LMIG Road Resurfacing Projects (365 Day Contract): for use by Public Works - Roads & Drainage (R&D). This contract consists of resurfacing of County roads. This request seeks to increase the contract funds and term through June 30, 2025. Awarded to HEH Paving, Inc. Amount Not To Exceed: \$5,315,481.51.

Commission District(s): ALL 2024-1284

Stormwater Master Plan

#### **Public Works - Transportation**

2024-1126	Commission District(s): 3 and 7
	Payment of \$171,378.67 to Georgia Power for LED Conversion of
	Columbia Drive at I-20 Interchange Lighting

#### **Board of Commissioners - District 2**

**Infrastructure Committee** 

2024-1139	Commission District(s): Districts 1, 2, and 6
	A Resolution Supporting Bus Rapid Transit (BRT) on Buford Highway
	in DeKalb County, Georgia
<u>2024-1357</u>	Commission District(s): All Commission Districts
	Resolution of the Board of Commissioners of DeKalb County Supporting
	Policy Changes to Protect Seniors, Disabled Individuals, and Low-Income
	Residents Against Upcoming Water Rate Increases

#### **Board of Commissioners - District 6**

<u>2024-1405</u>	Commission District(s): All Commission Districts
	A Resolution of the Board of Commissioners of DeKalb County
	Requesting an Operational Audit of the DeKalb County Watershed
	Department.

Meeting Ended At:

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Barbara H. Sanders-Norwood CCC, CMC