

DeKalb County Government

1300 Commerce Drive Decatur, Georgia 30030

Agenda

PWI-Public Works & Infrastructure Committee

Commissioner Robert Patrick (Chair) Commissioner Nicole Massiah, Member Commissioner Chakira Johnson, Member

Tuesday, February 4, 2025

3:30 PM

Meeting Started At:

Attendees:

I. DISCUSSION

Water & Sewer Rates Discussion

II. AGENDA ITEM

Previously Heard Agenda Items:

Finance

2024-1326

Commission District(s): All Districts

Adoption Of (1) The Attached Resolution Approving 10% Rate Increase No Earlier Than May 1 for the Year 2025, and Nine Additional Increases in the Amount of 10% Each, Which Shall Become Effective on Each January 1, Beginning January 1, 2026 Through and Including January 1, 2034, and (2) the Attached Series 2025 Bond Resolution Authorizing the Issuance by the County of not to Exceed \$450 Million in Total Par Amount of Its Water and Sewerage Revenue Bonds, for the Purpose of Rehabilitating of the Scott Candler Water Treatment Facility and Other Crucial Water and Sewerage Projects, for the Department of Watershed Management (DWM) CIP.

Public Works - Roads & Drainage

2025-0048

Commission District(s): All Commission Districts

Authorizing Georgia Power Easement Request on DeKalb County's

Property - 727 Camp Road, Decatur, GA 30032

2024-1284 Commission District(s): ALL Stormwater Master Plan

Public Works - Transportation

Infrastructure Committee

2024-1261 Commission District(s): ALL

CO - Change Order No. 3 to Contract Nos.: 1231540, 1231542, 1231546, 1231550 and 1231552 Engineering and Design Services for Public Works Transportation & Infrastructure (Multiyear Contract): for use by Public Works-Transportation (PW-Trans). These contracts consist of providing engineering services to initiate design of selected public works infrastructure improvement projects for the County. This request seeks approval to increase the contract term through December 31, 2025 for all contracts and also seeks to increase contract funds to Contract Nos.: 1231542, 1231546, and 1231552. Awarded to: AtkinsRealis USA, Inc., Vanasse Hangen Brustlin (VHB), Inc.; Arcadis U.S. Inc.; Atlas Technical Consultants; and AECOM Technical Services, Inc. Total Amount Not To Exceed: \$1,000,000.00.

Watershed Management

2024-1301 Commission District(s): All

CO - Change Order No. 6 to Contract No. 1124403 Teledyne ISCO Training and Support, Equipment, Software and Licenses, Part and Related System Components for Sanitary Sewer Flow Monitoring (sole Source): for use by the Department of Watershed Management (DWM). This contract consists of the provision of vendor support and training in the installation and maintenance of equipment, flow monitoring equipment, parts and related system components used in the completion of existing hydraulic modeling and sewer monitoring programs related to Consent Decree requirements. This request is to increase funding and continue with the use of the existing sole source vendor through December 31, 2025. Awarded to Teledyne Instruments, Inc. as a business unit Teledyne ISCO. Amount Not to Exceed: 3,000,000.00.

Board of Commissioners - District 2

2024-1357 Commission District(s): All Districts

Resolution of the Board of Commissioners of DeKalb County Supporting Policy Changes to Protect Seniors, Disabled Individuals, and Low-Income Residents Against Upcoming Water Rate Increases

Board of Commissioners - Super District 6

2024-1405 Com

Infrastructure Committee

Commission District(s): All Commission Districts
A Resolution of the Board of Commissioners of DeKalb County
Requesting an Operational Audit of the DeKalb County Watershed
Department.

New Agenda Items:

Public Works - Sanitation and Beautification

2024-1647 Commission District(s): ALL

REN - Contract No. 1307662 County Abatement Lot Mowing and Maintenance Services (Annual Contract - 2nd Renewal of Two Options to Renew): for use by Public Works - Sanitation and Beautification. This contract consists of mowing and maintenance services for the County's abatement locations. This request seeks to ratify a previously provided sixty (60) day contract term increase, effective as of January 1, 2025. This request also seeks to exercise the 2nd renewal option through December 31, 2025. Awarded to Executive Realty Solutions, Inc. Amount Not To Exceed: \$150,000.00.

Public Works - Sanitation

2024-1677 Commission District(s): All

LB - Invitation No. 24-101697 Rock Crushing (Annual Contract with 2 Options to Renew): for use by the Department of Public Works - Sanitation. Consists of crushing rock, granite, stone and hauling materials to and from the Seminole Road Landfill. Recommend award to the lowest, responsive, and responsible bidder: ATL Aggregate, LLC. Amount Not To Exceed: \$270,000.00.

2025-0075 Commission District(s): All

REN - Contract No. 1367233 Modular Office Trailers (Annual Contract - 1st Renewal of 2 Options to Renew): for use by the Department of Public Works - Sanitation. This contract consists of the purchase of modular office trailers for various Sanitation Division Operational Units. This request seeks to exercise the 1st renewal option through February 28, 2026. Awarded to Modular Solutions, Inc. Amount Not To Exceed: \$1,041,253.00.

2025-0076 Commission District(s): ALL

CO - Change Order No. 2 to Contract 1191296 Motorola Radio Equipment, Installation, Maintenance, Repairs and Removal Services for DeKalb County Vehicles (Sole Source): for use by Police Services (PS) and other County departments. This contract consists of radio repairs and the installation and removal of equipment in County vehicles with Motorola radios. This request seeks to add PW-Sanitation to the contract and increase contract funds in support of this addition. Awarded to Mobile Communications America, Inc. Amount Not To Exceed: \$10,000.00.

Watershed Management

2025-0148 Commission District(s): 4 & 6

Agreement for the Construction and Financing of Sewer Upgrades with Company with a Contribution of \$81,000.

2025-0151 Commission District(s): 3, 6 & 7

Georgia Department of Transportation Contract Item Agreement - Water and Sewer Facilities Project PI M006462 resurface State Route 155 from Interstate 20 to State Route 10 in DeKalb County - Resurfacing - Estimated \$166,000

Meeting Ended At:		

Barbara H. Sanders-Norwood CCC, CMC