

Capital Improvement Program 2024 Planned Investment by Major Category

MAJOR INVESTMENT CATEGORY	INVESTMENT
Ongoing, Annual, Staff and IGA Costs	\$839,884,644
Water Treatment	\$380,119,303
Water Distribution	\$1,276,083,151
Wastewater Collection*	\$1,355,917,872
Wastewater Treatment*	\$423,649,733
TOTAL	\$4,275,654,702

* Wastewater collection and wastewater treatment projects include projects associated with the Consent Decree.