



Agenda

OPS-County Operations Committee

Commissioner Mereda Davis Johnson
Commissioner Michelle Long Spears
Commissioner Ted Terry

Tuesday, November 19, 2024

1:00 PM

Meeting Started At:

Attendance:

I. MINUTES

2024-1344 Commission District(s): All Districts
Minutes for the October 21, 2024 Special Called County Operations
(OPS) Committee Meeting;

II. STATUS UPDATE

DeKalb Animal Policy - American Kennel Club

III. AGENDA ITEM

New Agenda Items

Chief Executive Office

2024-1429 Commission District(s): All
CO - Change Order No. 4 to Contract No. 1129360 Federal Legislative
Lobbying Services: for use by the Chief Executive Officer (CEO) and the
Board of Commissioners (BOC). This contract consists of performing
federal legislative lobbying services. This request is to increase contract
funds and term through December 31, 2025. Awarded to Dentons US, LLP.
Amount Not To Exceed: \$150,000.00.

2024-1430 Commission District(s): All
CO - Change Order No. 6 to Contract No. 1090364 State Legislative Lobbying Services: for use by the Chief Executive Officer (CEO) and the Board of Commissioners (BOC). This contract consists of performing legislative lobbying services on the state level. This request is to increase contract funds and term through December 31, 2025. Awarded to Dentons US, LLP. Amount Not To Exceed: \$240,000.00.

Animal Services

2024-0979 Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 1132039 Animal Shelter Operation Services for DeKalb County (Multiyear): for use by the Department of Public Safety - Animal Enforcement Services. This contract consists of providing animal shelter operations and services. This request seeks to increase the funding and extend the term through December 31, 2025. Awarded to Lifeline Animal Project, Inc. Amount Not To Exceed: \$8,730,000.00.

Facilities Management

2024-1185 Commission District(s): ALL
REN - Contract Nos.: 1309686 and 1309666 On-Call Roof Maintenance, Repair, and Replacement Services (Annual Contract - 2nd Renewal of 2 Options to Renew): for use by the Departments of Facilities Management (FM), Recreation Parks and Cultural Affairs (RPCA), Watershed Management (DWM), and Fire Rescue (FR). These contracts consist of roof maintenance, repair, and replacement services at County owned facilities. This request seeks to exercise the 2nd renewal option through October 31, 2025. This request also seeks to ratify a previously provided sixty (60) day contract term increase, effective as of November 1, 2024. Lastly, this request seeks to reserve the right to transfer funds between contracts based on the needs of the County. Awarded to: Hawk Construction Company, LLC, and National Building Contractors, Inc. Total Amount Not To Exceed: \$2,080,000.00.

- 2024-1202** Commission District(s): ALL
CO - Change Order No. 6 to Contract No. 1191817, Change Order No. 7 to Contract No 1191818, Change Order No 8 to Contract Nos: 1191813, 1191816 and Change Order No. 10 to Contract No. 1191815, General Contractor Services (Multiyear): for use by the Departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services, Watershed Management (DWM) and Library (DCPL). These contracts consist of providing general contractor services for minor construction projects throughout the County. This request seeks to extend the contract terms through June 30, 2025, and to increase funds to Contract Nos.: 1191813 and 1191815. In addition, this request seeks to reserve the right to transfer funds between the contracts based on the needs of the County. Awarded to: Autaco Development LLC, Kissberg/Parker-Fry JV, LLC, SoCo Contracting, Engineering Design Technology and Greenheart Construction. Total Amount Not To Exceed: \$2,194,688.00.
- 2024-1240** Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 1380301 Task Order Contract for Minor Construction, (Fulton County Contract No. 23ITB138741K-JAJ(B) [Cooperative Agreement]: for use by the Department of Facilities Management (FM). This contract consists of purchasing from the competitively let Fulton County contract for the repair, alteration, modernization, maintenance, rehabilitation, construction, etc. of buildings, structures, or other real property. This request seeks to increase funds to correct unforeseen conditions discovered during construction of the Maloof 3rd Floor Breakroom project. This request also seeks to extend the contract term through March 31, 2024. Awarded to: Hawk Construction Company, LLC. Amount Not To Exceed: \$45,605.10.
- 2024-1246** Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1274588 Card Access (Keyscan) Installation, Maintenance and Repair (Annual Contract with 2 Options to Renew): for use by the Departments of Facilities Management (FM), Watershed Management (DWM) and Police Services (PS). This contract consists of the installation, maintenance and repair of all card access points. This request seeks to extend the contract term and add funding and includes a price increase. Awarded to: Southeastern Security Professionals, LLC. Amount Not To Exceed: \$302,000.00.

2024-1341 Commission District(s): ALL
REN - Contract Nos.: 1325124, 1325126, and 1325127 Landscape Maintenance Services for Public Grounds (2nd Renewal of 2 Options to Renew): for use by the Departments of Facilities Management (FM), Public Works - Sanitation (Sanitation) and Recreation, Parks, and Cultural Affairs (RPCA). These contracts consist of providing landscape maintenance services for the County's public grounds. This request seeks to exercise the 2nd renewal option through March 31, 2026, for all three (3) contracts. Additionally, this request seeks to add RPCA sites to Contract No. 135127. Lastly, this request seeks to reserve the right to transfer funds between contracts based on the needs of the County. Awarded to: Artscape, Inc., The Simmons Group, and Let Us Love Your Lawn. Total Amount Not To Exceed: \$1,248,866.00.

2024-1386 Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1258332 Soils & Materials Testing, Surveying Services and Structural Analysis (Multiyear Contract): for use by the Departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Public Works -Transportation, Public Works - Roads & Drainage and Department of Waste Management (DWM). These contracts consist of providing geotechnical and geo-environmental evaluations for the engineering constructability and/or potential environmental risks of multiple sites through the County. This request is to increase funds for this contract for additional onsite engineering and construction management services for the County Courthouse Parking Deck Renovation Project. Awarded to: MATRIX Engineering Group, Inc. Amount Not To Exceed: \$98,400.00.

Fleet Management

2024-1263 Commission District(s): ALL
REN - Contract No. 1355468 Maintenance, Cleaning, and Inspection of Fuel Tanks including Removal, Relocation & Installation (Annual Contract - 1st of 2 Options to Renew): for use by Public Works-Fleet Management. This contract consists of maintaining, cleaning, and inspecting multiple fuel tanks, as needed, to ensure clean fuel is dispensed to County fleet. This request seeks to exercise the 1st renewal option through December 31, 2025. Awarded to SP Petroleum Transporters, Inc. Amount Not To Exceed: \$200,000.00.

- 2024-1303** Commission District(s): ALL
SWC - Statewide Contract (SWC) No. 99999-SPD-ES40199373
Administrative Vehicles: for use by Public Works-Fleet Management.
Consists of purchasing administrative vehicles from the competitively let
SWC. This contract enables various departments in the County to complete
daily tasks that require the use of these automobiles. Awarded to Hardy
Chevrolet Buick GMC Inc. and Allan Vigil Ford Lincoln, Inc. Total Amount
Not To Exceed: \$2,225,000.00.
- 2024-1325** Commission District(s): ALL
CO - Change Order No. 1 to Purchase Order No. 1360924 Budget Rental
Agreement for Undercover Vehicles Contract with DeKalb County: for use
by Public Works-Fleet Management to be used by Police Services. This
contract consists of the rental of vehicles utilized for special operations by
Police Services. This request seeks to renew the rental agreement and
increase funding through November 3, 2025. Awarded to Budget Car &
Truck Rental of Atlanta. Total Amount Not To Exceed: \$60,218.40.
- 2024-1387** Commission District(s): ALL
CO-Change Order No. 1 to Contract No. 1283053 Purchase, Delivery,
Installation, Maintenance & Repair of Propane Fuel Tanks (Annual Contract
with 2 Options to Renew): for use by Public Works-Fleet Management.
This contract consists of purchasing and delivering propane gas to propane
tanks at various locations in the County. This request seeks to increase the
contract term through June 30, 2025. Awarded to Blossman Gas Inc. of
Georgia. CONTRACT TERM INCREASE ONLY

- 2024-1390** Commission District(s): ALL
CO-Change Order No. 3 to Contract Nos.: 1280880, 1280705, 1280725, 1281594, 1280875, 1280727, 1280728, 1281062, 1280730, 1287534, 1280732, 1280878, 1280874, 1280877, 1280750, 1280897, 1280755, 1280769, 1281593, 1280774, 1280788, 1280790, 1281575, 1280793, 1280797, 1280798, 1281598, 1281063, 1281556, 1281069, 1281237, 1281162, 1281189, 1280881, 1280826, 1280837, 1281600, 1280838, 1281064, 1280839, 1280842, 1282743, 1280843, 1280867, 1280956, 1280955, 1280977, 1282382, 1280868, 1280869, 1280870, 1281068, 1280871, 1280872, 1281239 and 1280873 Repair of Equipment: All Automobiles, On-the-Road, Off-the-Road, Vehicles, Motorcycles, Trucks, Trailers & Motorized Equipment (Annual Contract with 2 Options to Renew): for use by Public Works-Fleet Management (Fleet) and Fire Rescue Services (Fire). These contracts consist of providing vehicle & equipment repairs from qualified vendors and/or obtaining repairs to keep vehicles on the road and equipment operating in the field from qualified and/or manufacturer dealers when the required repair is beyond the capacity or expertise of Fleet management personnel. This request seeks to increase the contract term through June 30, 2025. Awarded to fifty-six (56) vendors (please see list below). CONTRACT TERM INCREASE ONLY
- 2024-1416** Commission District(s): ALL
CA-Sourcewell Cooperative Agreement (CA) No. 10221-VAC Vac-Con Sewer Cleaner Truck: for use by Public Works-Fleet Management to be used by Public Works - Roads & Drainage (Stormwater). This request seeks to purchase from the competitively let Sourcewell Cooperative agreement for two (2) Vac-Con sewer cleaner trucks. These trucks will be used to flush out storm drains throughout DeKalb County. Awarded to Adams Equipment Co., Inc. Amount Not To Exceed: \$1,247,672.00.
- 2024-1461** Commission District(s): All
Purchase of Two Vehicles From The Center For Pan Asian Community Services (CPACS) For a Total Cost To The County of \$14,000.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC