



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Agenda

OPS-County Operations Committee

Commissioner Mereda Davis Johnson(Chairperson)

Commissioner Robert Patrick

Commissioner LaDena Bolton

Tuesday, March 18, 2025

1:00 PM

Meeting Started At:

Attendance:

I. MINUTES

2025-0361 Commission District(s): All Districts
Minutes for the March 6, 2025 County Operations (OPS) Committee Meeting;

II. STATUS UPDATE

Proposed Clean Energy Transition Plan

Proposed Library Landscape Transition Plan

III. AGENDA ITEM

Previously Heard Agenda Items

Airport

[2023-1331](#) Commission District(s): 1 & 6
RFP - Request for Proposal No. 22-500625 Eastside Aviation Development on DeKalb Peachtree Airport (Multi-Year Lease): for use by the DeKalb Peachtree (PDK) Airport. Consists of the design, construction, and management of business directly related to aviation for corporate aviation hangar development on the eastside of the airfield at the PDK Airport. Recommend award to the sole proposer: Sky Harbour, LLC. Estimated 50-Year Total Revenue Amount: \$576,607,163.00 (\$211,270,337.00 estimated towards DeKalb County).

Board of Commissioners

[2025-0197](#) Commission District(s): All Commission Districts
To Make a Budget Amendment for Fiscal Year 2025 to Add Three Additional Roles to the Board of Commissioners; Legal Counsel, Financial Consultant, and Communications Director.

[2025-0343](#) Commission District(s): All Commission Districts
To Amend Item 2024-1474 as Previously Adopted on November 12, 2024, Adopting the Board of Commissioners' 2025 Regular Business and Committee of the Whole Calendar.

*New Agenda Items***Animal Services**

2025-0319 Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1132039 Animal Shelter Operation Services for DeKalb County (Multiyear): for use by the Department of Public Safety - Animal Enforcement Services. This contract consists of providing animal shelter operations and services. This request seeks to increase contract funds and term through June 30, 2025. Awarded to: Lifeline Animal Project, Inc. Amount Not To Exceed: \$2,182,500.00.

Board of Commissioners

2025-0376 Commission District(s): All Commission Districts
Development of a Childcare Reimbursement Policy and Pilot Program for the Board of Commissioners

Innovation & Technology

- 2025-0178** Commission District(s): ALL
SWC - Statewide Contract (SWC) No.99999-SPD-T20120501-011A for Networking Equipment and IT Infrastructure Products: for use by the Department of Innovation and Technology (DoIT). Consists of purchasing from the competitively let Statewide Contract (SWC) No. 99999-SPD-T20120501-011A for the annual maintenance and support of the County's Aruba enterprise network equipment for the term of April 1, 2025, to March 31, 2026, for the continued maintenance and support of wireless network access in County facilities and locations for staff and guests. Awarded to Hewlett Packard Enterprise Company, c/o MGT Impact Solutions, LLC. Amount Not To Exceed: \$115,149.57.
- 2025-0182** Commission District(s): ALL
SWC - Statewide Contract (SWC) No. 99999-SPD-NVPUT3229-0001 Data Communication Products & Services: for use by the Department of Innovation and Technology (DoIT). Consists of purchasing from the competitively let SWC No. 99999-SPD-NVPUT3229-0001 for the annual maintenance and support of the County's Palo Alto Cloud Security Firewall equipment for the term of August 12, 2025, to August 11, 2026. Awarded to Palo Alto Networks, Inc. c/o MGT Impact Solutions, LLC. Amount Not to Exceed: \$105,969.19.
- 2025-0275** Commission District(s): All
CO - Change Order No. 7 to Contract No. 1000846 Public Sector Agreement for Oracle Cloud Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of all products and services for the County's Oracle Cloud Services platform. This request seeks to increase the contract funds for the renewal of the existing software licenses, as well as the support and maintenance related to the County's Human Capital Management (HCM) Cloud Services. Amount Not To Exceed \$3,715,075.02.

Facilities Management

- 2025-0194** Commission District(s): All
CO - Change Order No. 2 to Contract 1272033 for Chemical Treatment for HVAC Equipment (Annual Contract with 2 Options to Renew): for use by the Department of Facilities Management (FM). This contract consists of providing water treatment, chemical treatment and technical services for County-owned HVAC equipment. This request seeks to ratify a previously provided contract term increase. This request also seeks approval to increase contract funds and term through December 31, 2025. Awarded to: Premier Water & Energy Technology, Inc. Amount Not To Exceed: \$155,845.87.
- 2025-0208** Commission District(s): ALL
CO - Change Order No. 5 to Contract No. 1307812 Repair, Maintenance, and Installation of Fire Intrusion Alarm Systems (Emergency): for use by the Departments of Facilities Management (FM) and Watershed Management (DWM). This contract consists of providing maintenance, repair, and installation of fire intrusion alarm systems. This request seeks to ratify a previously provided contract term increase. This request also seeks to extend the contract term through December 31, 2025. Awarded to: All-Star Fire LLC. Amount Not To Exceed: \$582,000.00.
- 2025-0235** Commission District(s): ALL
REN - Contract No. 1323437 Pest Control Services (Annual Contract - 2nd Renewal of 2 Options to Renew): for use by the Department of Facilities Management (FM). This contract consists of providing pest control services at County-owned facilities. This request seeks to ratify a previously provided contract term increase. This request also seeks to exercise the 2nd renewal option through February 28, 2026. Awarded to: Power House Termite and Pest Control, Inc. Amount Not To Exceed: \$150,000.00.
- 2025-0237** Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 1362884 Prefabricated Animal Kennels (Emergency Purchase): for use by the Department of Facilities Management (FM). Consists of the construction and installation of six (6) prefabricated animal kennels. This request seeks to ratify a previously provided contract term increase. This request also seeks to extend the contract term through January 31, 2026. Awarded to Horizon Structures, LLC. CONTRACT TERM EXTENSION ONLY.

- 2025-0256** Commission District(s): ALL
REN - Contract Nos.: 1330298 and 1330301 On Call Electrical Services (Annual Contract - 2nd Renewal of 2 Options to Renew): for use by the Departments of Facilities Management (FM) and Fire Rescue (FR). This contract consists of providing inspections, maintenance repairs and installations of electrical systems, components, and equipment in County-owned facilities. This request is to exercise the 2nd renewal option through April 30, 2026. Awarded to: GC&E Systems Group, LLC and Electrical Contractor Inc. Total Amount Not To Exceed: \$730,000.00.

Fleet Management

- 2025-0297** Commission District(s): All
CA- Sourcewell Contract No. 011723-SNY Heavy Construction Equipment with Related Attachments and Technology: for use by Public Works-Fleet Management, to be used by Public Works-Sanitation. This request seeks to purchase from the competitively let Sourcewell Contract No. 011723-SNY for one (1) 14-foot moldboard SANY Motor Grader, to be used for road construction, ground grading and leveling at the Seminole Road Landfill. Awarded to SANY America, Inc., c/o Central Atlanta Tractor, Inc. Amount Not To Exceed: \$209,478.85.

Voter Registration & Elections

- 2025-0189** Commission District(s): ALL
CO - Change Order No. 1 to Contract 1351620 Mailing Equipment, Supplies and Maintenance Services (SWC): for use by the Department of Voter Registration and Elections (VRE). This contract consists of purchasing annual maintenance services for Voter Registration & Elections' mailing equipment. This request seeks to ratify previously provided contract term increase. This request also seeks to increase contract funds and contract term through January 31, 2026. Awarded to: Quadient, Inc. Amount Not To Exceed: \$30,000.00.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC