

SPLOST II Agenda Item Status
as of 06/30/2026



	PIP Approval Date	Agenda Item No.	Referendum Budget	Authorized				Pending		Outside Funding
				Budget	Expended	Authorized Budget Balance	Referendum Budget Balance	Budget	Referendum Budget Balance	
DeKalb County SPLOST II			\$ 496,086,000	\$ 169,127,426	\$ 24,281,445	\$ 144,845,981	\$ 326,958,574	\$ 89,801,217	\$ 237,157,357	\$ 9,402,351
SPLOST II Resolution - Project List Regulation		2023-0285								
SPLOST II Resolution to Continue EHOST and Impose SPLOST		2023-1448								
SPLOST II Administration		2023-0858 2024-0535								
SPLOST II Creation of a Citizens Oversight Committee		2024-0797 2025-1615 2025-1654								

A. Public Safety Purposes			\$ 91,800,000	\$ 15,573,483	\$ 7,354,718	\$ 8,218,764	\$ 76,226,517	\$ 52,893,776	\$ 23,332,742	\$ 137,560
<i>Administration</i>			<i>\$ 4,833,586</i>	<i>\$ 4,833,586</i>	<i>\$ 859,594</i>	<i>\$ 3,973,992</i>	<i>\$ -</i>			
A1 - Fire Station(s)			\$ 52,246,163	\$ 200,000	\$ 30,240	\$ 169,760	\$ 52,046,163	\$ 41,394,490	\$ 10,651,673	
A1.1 - Fire Stations 18, 19, and 20 Design	6/30/2025 5/15/2026	2025-1010 2025-1427		\$ 200,000	\$ 30,240	\$ 169,760		\$ 1,394,490		
Brookhaven Public Parking and Sig. Intersection Work								\$ 14,000,000		
Fire Station No. 14 Stonecrest Public Parking and relocated park entrance/Hillvale/SR 278 Intersection								\$ 14,000,000		
Central DeKalb near Hairston/Rockbridge Intersection								\$ 12,000,000		
A2 - Police Facilities (including Bobby Burgess Replacement)			\$ 18,046,952	\$ 4,981,184	\$ 1,552,000	\$ 3,429,184	\$ 13,065,768	\$ 11,499,286	\$ 1,566,482	
A2.1 - DeKalb East Police Precinct (Bruce Street) HVAC, Roof Repairs, and Infrastructure Upgrades	7/23/2025 2/24/2026	2025-1126 2026-0460 2025-1243 2025-1249		\$ 4,981,184	\$ 1,552,000	\$ 3,429,184		\$ 11,499,286		
A3 - Courts			\$ 8,620,854	\$ -	\$ -	\$ -	\$ 8,620,854	\$ -	\$ 8,620,854	
A4 - Animal Welfare Facility			\$ 7,105,099	\$ 4,958,785	\$ 4,721,474	\$ 237,311	\$ 2,146,314	\$ -	\$ 2,146,314	
A4.1 - Animal Shelter	6/21/2024	2024-0450 2024-0774 2024-0775 2024-1071 2025-0237 2025-0299 2025-1436		\$ 4,958,785	\$ 4,721,474	\$ 237,311				\$ 137,560
A5 - Detention Facility Planning			\$ 947,347	\$ 599,927	\$ 191,411	\$ 408,516	\$ 347,419	\$ -	\$ 347,419	
A5.1 - Detention Facility Planning	1/12/2026	2026-0125		\$ 599,927	\$ 191,411	\$ 408,516				

B. Transportation Projects			\$ 253,986,000	\$ 77,619,135	\$ 775,653	\$ 76,843,482	\$ 176,366,865	\$ -	\$ 176,366,865	\$ 9,264,791
<i>Administration</i>			<i>\$ 13,373,237</i>	<i>\$ 13,373,237</i>	<i>\$ 309,425</i>	<i>\$ 13,063,812</i>	<i>\$ -</i>			
B1 - Roads and Streets			\$ 184,922,048	\$ 46,000,000	\$ 8,500	\$ 45,991,500	\$ 138,922,048	\$ -	\$ 138,922,048	
B1.1 - Crestline Roundabout and Sidewalk	9/9/2024	2024-0450		\$ 2,500,000	\$ 8,500	\$ 2,491,500				
B1.2 - Cedar Grove Traffic Easeabouts		2024-1071		\$ 500,000	\$ -	\$ 500,000				
B1.3 - 2025 LMIG Resurfacing		2024-1592 2025-1550		\$ 23,000,000	\$ -	\$ 23,000,000				\$ 4,359,515
B1.4 - 2026 LMIG Resurfacing		2026-0214		\$ 20,000,000	\$ -	\$ 20,000,000				\$ 4,905,276
B2 - Sidewalks			\$ 25,009,949	\$ 4,586,474	\$ 226,492	\$ 4,359,983	\$ 20,423,475	\$ -	\$ 20,423,475	
B2.1 - Infrastructure Fund (sidewalk gaps, repairs, etc)		2024-1071		\$ 350,000		\$ 350,000				
B2.2 - ADA Transition Plan Update, Phase 1 Infrastructure		2024-1071		\$ 250,000	\$ 226,492	\$ 23,508				
B2.3 - McElroy Road Sidewalk Project		2024-1071		\$ 2,600,000		\$ 2,600,000				
B2.4 - Sidewalks Engineering and Design Services		2025-1329 2025-1548		\$ 1,386,474		\$ 1,386,474				
B3 - Bicycle Paths/Lanes/Multi-use Trails			\$ 18,365,260	\$ 10,886,474	\$ 219,325	\$ 10,667,149	\$ 7,478,786	\$ -	\$ 7,478,786	
¹ B3.1 - Sagamore to Leafmore On-Street Bicycle Path		2024-1071		\$ 1,500,000	\$ -	\$ 1,500,000				

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B3.2 - Bicycle/Lanes/Multi-use Paths Engineering and Design Services		2025-1329 2025-1548		\$ 1,386,474	\$ 219,325	\$ 1,167,149				
B3.3 - S. Peachtree Creek Trail Extension from Medlock to Lulah Hills	4/15/2026	2026-0589		\$ 8,000,000		\$ 8,000,000				
B4 - Bridges			\$ 10,420,812	\$ 1,386,474	\$ -	\$ 1,386,474	\$ 9,034,338	\$ -	\$ 9,034,338	
B4.1 - Bridges Engineering and Design Services		2025-1329 2025-1548		\$ 1,386,474		\$ 1,386,474				
B5 - Gateways and Streetscapes			\$ 1,894,693	\$ 1,386,474	\$ 11,911	\$ 1,374,563	\$ 508,219	\$ -	\$ 508,219	
B5.1 - Gateways and Streetscapes Engineering and Design Services		2025-1329 2025-1548		\$ 1,386,474	\$ 11,911	\$ 1,374,563				

C. Multi-Generational Recreation and Community Purposes			\$ 83,750,000	\$ 33,593,658	\$ 4,479,255	\$ 29,114,403	\$ 50,156,342	\$ 36,907,441	\$ 13,248,901	\$ -
Administration			\$ 4,409,726	\$ 4,409,726	\$ 290,698	\$ 4,119,028	\$ -			
C1 - Parks and Recreation Facilities			\$ 48,077,838	\$ 24,206,932	\$ 510,349	\$ 23,696,583	\$ 23,870,906	\$ 20,000,000	\$ 3,870,906	
C1.1 - Fisher Trail Park Development		2024-1071		\$ 150,000	\$ 36,200	\$ 113,800				
C1.2 - Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields		2024-1071		\$ 2,000,000	\$ 110,432	\$ 1,889,568		\$ 2,000,000		
C1.3 - DeKalb Tennis Center		2024-1071		\$ 4,500,000	\$ 24,762	\$ 4,475,238		\$ 1,500,000		
C1.4 - Lucious Sanders Recreation Center		2024-1071 2025-1041		\$ 15,056,932	\$ 22,000	\$ 15,034,932		\$ 1,500,000		
C1.5 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501 2025-1306		\$ 2,500,000	\$ 316,955	\$ 2,183,045				
C1.6 - Alice White Bussey Intergenerational Center		2025-0501 2025-1306				\$ -		\$ 15,000,000		
C2 - Multi-Generational Facilities			\$ 19,657,441	\$ 2,750,000	\$ 2,750,000	\$ -	\$ 16,907,441	\$ 16,907,441	\$ 0	
C2.1 Callanwolde Fine Arts Center		2024-0437 2025-0936		\$ 2,750,000	\$ 2,750,000	\$ -				
C2.2 - Alice White Bussey Intergenerational Center		2025-0501 2025-1306				\$ -		\$ 16,907,441		
C3 - Libraries			\$ 11,604,995	\$ 2,227,000	\$ 928,208	\$ 1,298,792	\$ 9,377,995	\$ -	\$ 9,377,995	
C3.1 - Decatur Library Renovations (Lighting and Basement)		2024-1071 2025-1669		\$ 327,000	\$ -	\$ 327,000				
C3.2 - Libraries Camera Systems and Technology Upgrades	6/12/2025 9/18/2025	2025-1662		\$ 1,900,000	\$ 928,208	\$ 971,792				

D. Capital Outlay Projects Owned or Operated by the County			\$ 66,550,000	\$ 42,341,151	\$ 11,671,819	\$ 30,669,332	\$ 24,208,849	\$ -	\$ 24,208,849	\$ -
Administration			\$ 2,187,751	\$ 2,187,751	\$ 148,474	\$ 2,039,277	\$ -			
D1 - Water, Sewer and/or Stormwater Facilities			\$ 29,704,808	\$ 14,900,000	\$ 2,876,284	\$ 12,023,716	\$ 14,804,808	\$ -	\$ 14,804,808	
D1.1 - Watershed Mgt for Peachtree Industrial Blvd Emergency Project		2024-1584 2026-0115		\$ 10,000,000	\$ 2,608,833	\$ 7,391,167				
D1.2 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 4,900,000	\$ 267,452	\$ 4,632,548				
D2 - Physical and Mental Health Facilities			\$ 14,210,198	\$ 14,353,400	\$ 99,104	\$ 14,254,296	\$ (143,202)	\$ -	\$ (143,202)	
D2.1 - East DeKalb Mental Health Clinic Renovations and Interior Furnishings		2024-0450		\$ 853,923	\$ -	\$ 853,923				
D2.2 - DeKalb Public Health Facilities - Roof, HVAC and Elevator Repairs	2/24/2026 4/15/2026	2026-0458 2026-0278 2026-0781		\$ 13,499,477	\$ 99,104	\$ 13,400,373				
D3 - Intergovernmental Capital Outlay Projects			\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	
D3.1 - IGA's: Avondale Estates, Lithonia, Pine Lake, and Stone Mountain		2024-1480		\$ 8,000,000	\$ 8,000,000					
D4 - Commission District Discretionary Projects				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
D4.1 - District 1 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
D4.2 - District 2 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
D4.3 - District 3 Discretionary Projects			\$ 1,000,000	\$ 600,000	\$ 353,550	\$ 246,450	\$ 400,000	\$ -	\$ 400,000	

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D4.3.1 - Glenwood Rd Decorative Pedestrian Lighting	8/2/2024 9/30/2024	2024-0374		\$ 100,000	\$ 96,000	\$ 4,000				
D4.3.2 - Sugar Creek Tennis and Pickle Ball Courts		2024-0345		\$ 500,000	\$ 257,550	\$ 242,450				
D4.4 - District 4 Discretionary Projects			\$ 1,000,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	
D4.4.1 - Memorial Drive Revitalization		2024-1530 2024-1605		\$ 500,000		\$ 500,000				
D4.5 - District 5 Discretionary Projects			\$ 1,000,000	\$ 1,000,000	\$ 194,407	\$ 805,593	\$ -	\$ -	\$ -	
D4.5.1 - Lou Walker Senior Center Outdoor Infrastructure Upgrades		2024-0612		\$ 200,000	\$ 194,407	\$ 5,593				
D4.5.2 - Lucious Sanders Recreation Center		2025-1041		\$ 800,000	\$ -	\$ 800,000				
D4.6 - District 6 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
D4.7 - District 7 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
D5 - Renewable Energy Project(s)			\$ 5,447,243	\$ 800,000	\$ -	\$ 800,000	\$ 4,647,243	\$ -	\$ 4,647,243	
D5.1 - EV Charging Stations		2024-1027		\$ 800,000		\$ 800,000				

Note: On 3/26/24 BOC approved 2024-0332 for a federal funding request that identified SPLOST funds as a potential match for the following District 2 projects: Clairmont Road Reliever Connection Scoping Study, Frazier Rowe Playground Replacement, and the Zonolite Park Trail.

1Project initially authorized under Parks but ratification is anticipated to change funding category to Transportation.