



Parks & Recreation

Project Summary

Resident Review Committee

May 2026

SPLOST I - Category Overview



\$5M

Outside Funding &
Grants Generated

Leveraged beyond SPLOST

\$44M

Total SPLOST Funds
(Referendum)

Voter-approved budget

\$38M

SPLOST Funds
Authorized

86% of referendum total

\$32M

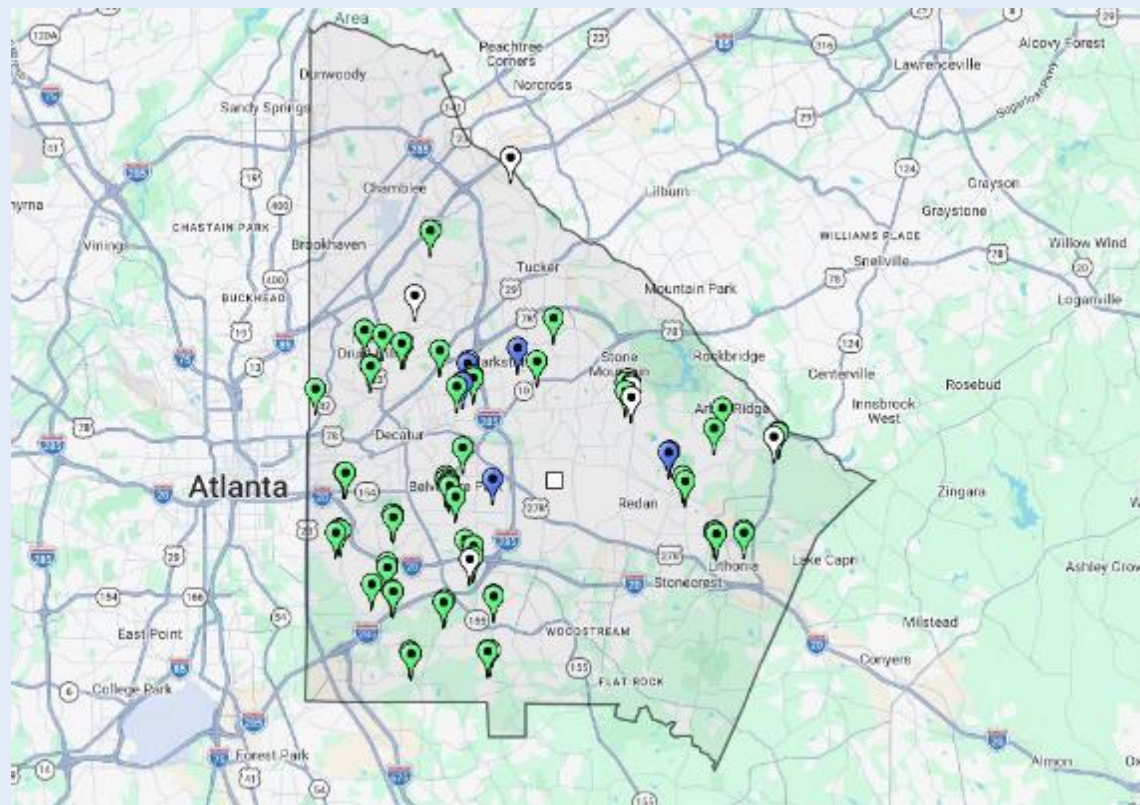
SPLOST Funds
Expended

84% of authorizations

Grand Total Contract Value: \$34,446,331

Note: Sales tax revenues exceeded original projections by \$7M. The distributions were authorized in late 2025 and projects are being programmed to utilize those funds.

Project Locations Across DeKalb County



SPLOST I Referendum Funding

3A	Athletic Fields	\$13.8M
3B	Renovate Park Facilities	\$10M
3C	Parks, Playgrounds & Rec Areas	\$8.1M
3D	Pools & Aquatics	\$4.7M

Project / Park Name	Status	Value
* Gresham Park Baseball Fields Renovation	Complete	\$3,716,848
Exchange Park Athletic Field Renovations	Complete	\$6,534,814
Wade Walker Park Athletic Field Renovations	Complete	\$6,534,814.46
Midway Park Athletic Field Renovations	Complete	
Shoal Creek 1 Park Athletic Field Renovations	Complete	
Truelove Park Athletic Field Lighting & Electrical	Complete	\$486,840
Hamilton Park Athletic Scoreboards	Complete	\$99,627
Rock Chapel Park Athletic Scoreboards	Complete	
Shoal Creek Park Athletic Scoreboards	Complete	
Redan Park Athletic Field Renovations	Complete	\$1,357,399
Hamilton Park Athletic Field Renovations	Complete	

* Gresham Park includes \$1.5M contribution from the Atlanta Braves.



Project / Park Name	Status	Value
Midway Park Metal Roof (1)	Complete	\$49,212
Redan Park Metal Roofs (5)	Complete	\$120,957
Rock Chapel Park Metal Roofs (2)	Complete	\$89,508
Shoal Creek Park Metal Roofs (2)	Complete	\$103,814
True Love Park Metal Roof (1)	Complete	\$70,560
NH Scott Recreation Center Roof Repair	Complete	\$349,066
Community Achievement Center Roof Repair	Complete	\$6,800
Porter Sanford III Performing Arts Center Roof Repair	Complete	\$218,200
Lucious Sanders Community Center Roof Repair	Complete	\$345,095

Subtotal reflects combined total for all 3B projects across all three slides. 71% of SPLOST funds expended/under contract as of report date. Continued on next slide.

Project / Park Name	Status	Value
Wade Walker Park Facilities Roof Repair	Complete	\$138,760
Lithonia Park Shelter Roof Repair	Complete	\$55,402
Callanwolde Fine Arts Center Roof Repair	Complete	\$1,049,450
Gresham Park Concession Building Roof Repair	Complete	\$43,804
Wade Walker Park Maintenance Shop Roof Repair	Complete	\$186,666
Exchange Facility Drainage Improvements	Complete	\$193,030
Gresham Park Concession Building Modernization	Complete	\$154,689
Exchange Park Center Gymnasium Floor Improvements	Complete	\$305,055
Midway Park Concession Modernization	Complete	\$118,849

Subtotal reflects combined total for all 3B projects across all three slides. 71% of SPLOST funds expended/under contract as of report date. Continued on next slide.

Project / Park Name	Status	Value
Midway Park Football Press Box Modernization	Complete	\$739,815
Exchange Park Pavilion Restroom Modernization	Complete	\$1,324,239
Washington Park Pavilions, Shelters & Shade Structures	Complete	\$61,664
Shoal Creek II Park Pavilions, Shelters & Shade Structures	Complete	\$154,976
Glen Emerald Park Pavilions, Shelters & Shade Structures	Complete	\$248,153
Emory Grove Park Pavilions, Shelters & Shade Structures	Complete	\$98,634
Exchange Park Entrance Pavilions, Shelters & Shade Structures	Complete	\$225,246
County Line Park Pavilions, Shelters & Shade Structures	Complete	\$355,126

Subtotal reflects combined total for all 3B projects across all three slides. 71% of SPLOST funds expended/under contract as of report date.



Project / Park Name	Status	Value
Glen Emerald Dam and Trail Improvements	Complete	\$500,047
* Biffle Park Playground	Complete	\$325,798
Bruce Street Park Playground	Complete	\$264,932
* Cedar Park Playground	Complete	\$414,013
Emmie Smith Park Playground	Complete	\$440,249
Emory Grove Park Playground	Complete	\$345,708
Frazier Rowe Park Playground	Not Started	—
Glen Emerald Park Playground	Complete	\$305,874
* Lithonia Park Playground	Complete	\$370,657

* Projects include outside matching funds.

Subtotal reflects combined total for all 3C projects across both slides. 78% of SPLOST funds expended/under contract as of report date.
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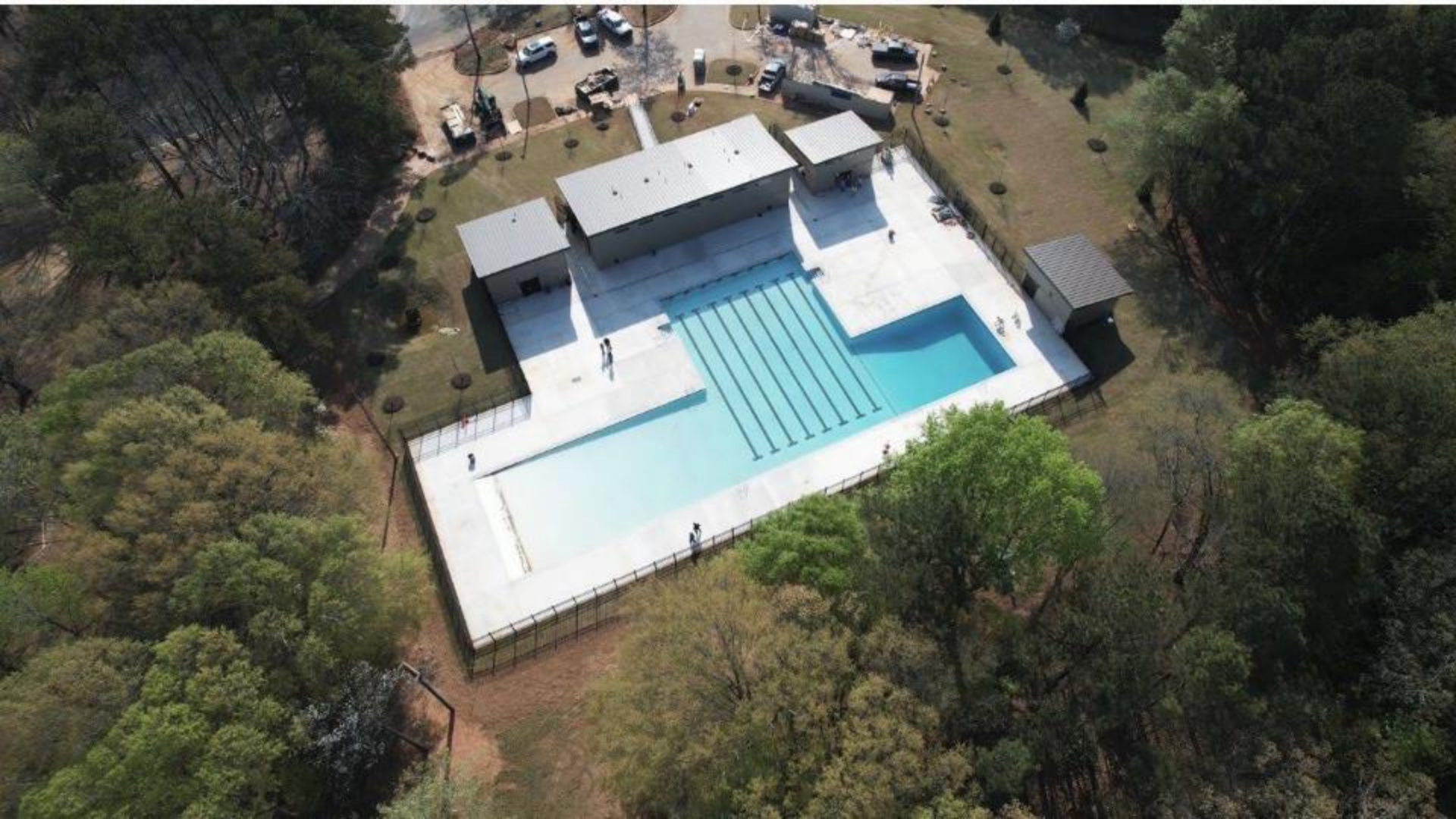
Project / Park Name	Status	Value
Medlock Park Playground	Complete	\$425,172
Oak Creek Park Playground	Complete	\$455,902
Princeton Park Playground	Complete	\$199,676
Shoal Creek 2 Park Playground	Complete	\$383,751
Shoal Creek 3 Park Playground	Complete	\$284,513
Tobie Grant Park Master Plan	Complete	\$95,401
Wade Walker Park Playground	Complete	\$819,964
Washington Park Playground	Complete	\$227,467
WD Thomson Park Playground	Complete	\$328,553

Subtotal reflects combined total for all 3C projects across both slides. 78% of SPLOST funds expended/under contract as of report date.



Project / Park Name	Status	Value
NH Scott Pool Renovations and Upgrades — Buildings	Complete	\$3,142,220

73% of SPLOST funds expended/under contract as of report date.



Resurfacing Trails & Paved Areas

Subtotal: \$1,950,079

Project / Park Name	Status	Value
Mary Scott Park	Complete	\$63,731
Hidden Acres Park	Complete	\$292,446
Chestnut Street Complex	Complete	\$621,027
Rock Chapel Park	Complete	\$165,354
Gresham Park Resurfacing — Recreation Center	Complete	\$288,214
Gresham Park Resurfacing — Athletic Fields	Complete	\$313,344
Lithonia Park Resurfacing — Parking	Complete	\$76,728
Emmie Smith Park — Resurfacing and Sidewalk	Complete	\$129,235

98% of SPLOST funds expended across this category.

Project / Park Name	Status	Value
* Sugar Creek Golf and Tennis Center — Bridge Repair/Replacement	Complete	\$1,600,000

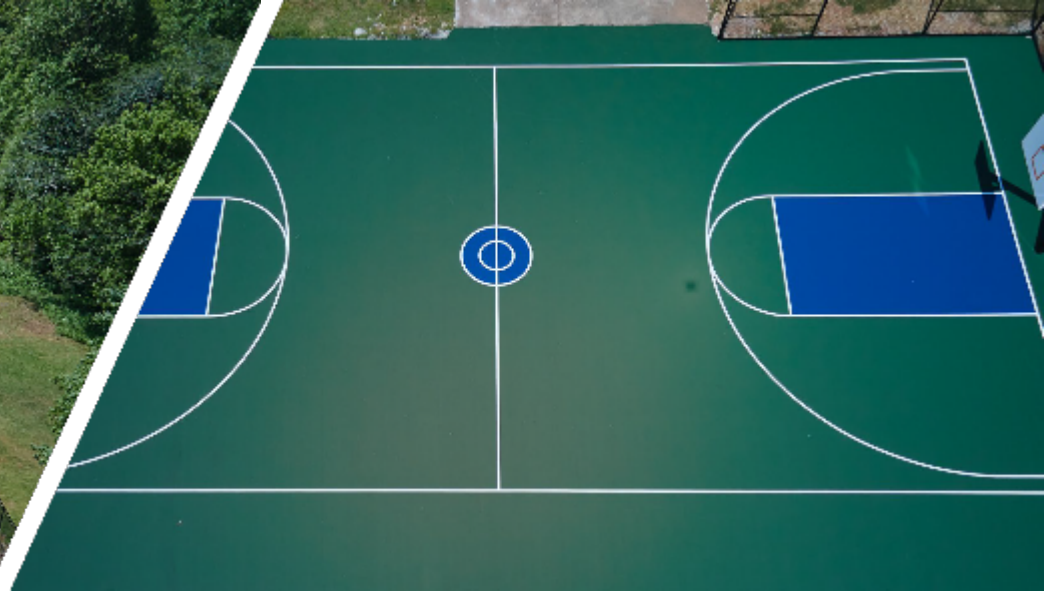
** Contract value includes outside matching funds of \$600K. 85% of SPLOST funds expended.*

Project / Park Name	Status	Value
Bouldercrest Park Basketball Court Resurfacing	Complete	\$1,763,594.00 (including next slide's projects)
Bouldercrest Park Tennis Court Resurfacing	Complete	
DeKalb Tennis at Mason Mill Park Tennis Courts	Complete	
Dottie Bridges Tennis Center Tennis Courts	Complete	
Glen Emerald Park Basketball Court Resurfacing	Complete	
Glen Emerald Park Tennis Court Resurfacing	Complete	
Shoal Creek 1 Park Basketball Court Resurfacing	Complete	
Shoal Creek 2 Park Basketball Court Resurfacing	Complete	
Shoal Creek 2 Park Tennis Court Resurfacing	Complete	
Wade Walker Park Tennis Court Resurfacing	Complete	

Group contract covers all court resurfacing. Individual project costs not broken out separately. Continued on next slide.

Project / Park Name	Status	Value
Emory Grove Park Tennis Court Resurfacing	Complete	\$1,763,594.00 (including previous slide's projects)
Midway Park Tennis Court Resurfacing	Complete	
WD Thomson Park Tennis Court Resurfacing	Complete	
NH Scott Tennis Court Resurfacing	Complete	
NH Scott Basketball Court Resurfacing	Complete	
DeKalb Memorial Basketball Court Resurfacing	Complete	
DeKalb Memorial Tennis Court Resurfacing	Complete	
Sugar Creek Tennis Court Resurfacing	Complete	
Pending: Pickle Ball Conversions (EMBARC & Dottie Bridges)	Pending	

Subtotal reflects combined total for all 3G projects across both slides. 93% of SPLOST funds expended across this category.



Project / Park Name	Status	Value
Stream Bank Restoration at Medlock Park	Complete	\$55,990
* Stream Bank Restoration at W.D. Thomson Park	Complete	\$744,475

* W.D. Thomson Park includes outside matching funds. 84% of SPLOST funds expended across this category.

SPLOST II - Category Overview



\$496M

Total SPLOST II Revenue
Projection

\$48M

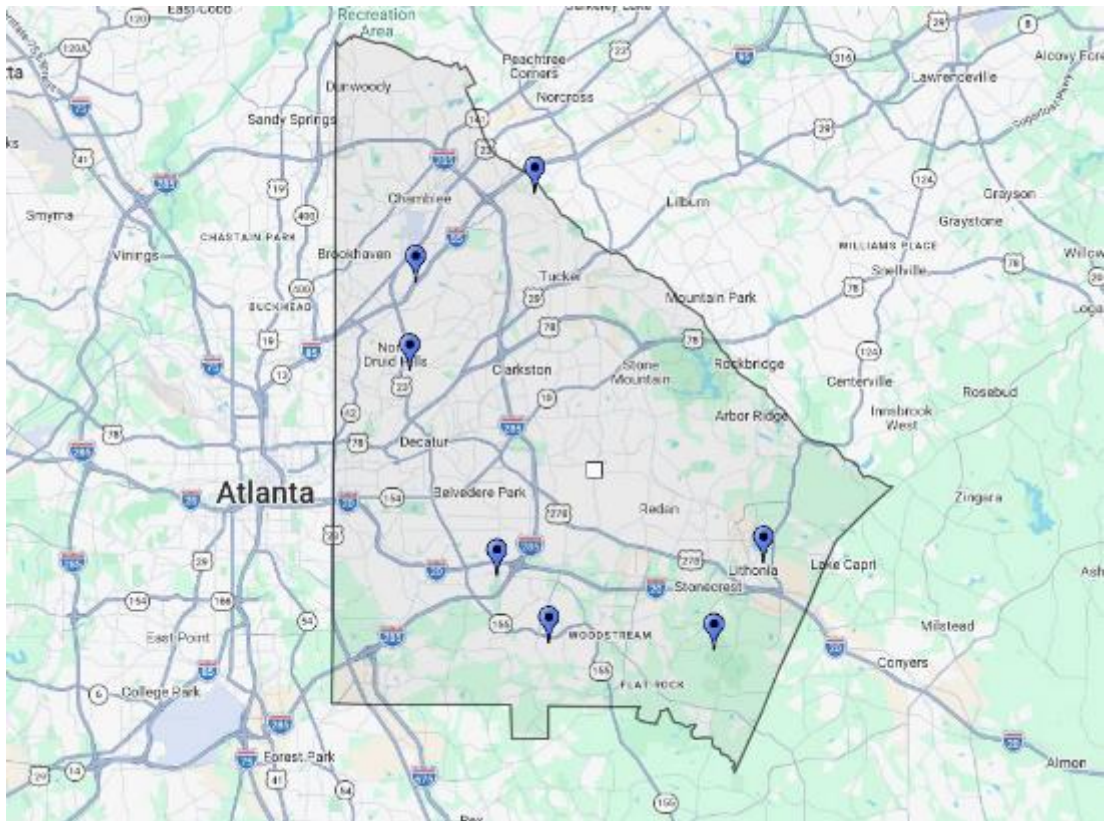
Parks and Rec Budget
(Referendum)

\$24M

SPLOST Funds
Authorized for Parks and Rec

50% of referendum total

DeKalb County
SPLOST
Your Tomorrow, Our World!



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Parks and Recreation Facilities

\$48.1M

Project / Park Name	Status	Value
Fisher Trail Park Development Design	In Design	\$150,000
Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields	In Design	\$2,000,000
DeKalb Tennis Center	Permitting	\$4,500,000
Lucious Sanders Recreation Center	In Design	\$15,056,932
USACE CWIFP Match – Dam Repair and Rehab (Exchange Park, Arabia Preserve, Chapel Hill Park)	In Design	\$2,500,000

** 50% of SPLOST II Category funds authorized to-date.*