

SPLOST II Agenda Item Status
as of 12/31/2025



	PIP Approval Date	Agenda Item No.	Referendum Budget	Authorized				Pending	
				Budget	Expended	Authorized Budget Balance	Referendum Budget Balance	Budget	Referendum Budget Balance
DeKalb County SPLOST II			\$ 496,086,000	\$ 124,527,307	\$ 16,735,922	\$ 107,791,386	\$ 371,558,693	\$ 54,000,000	\$ 317,558,693
SPLOST II Resolution - Project List Regulation		2023-0285							
SPLOST II Resolution to Continue EHOST and Impose SPLOST		2023-1448							
SPLOST II Administration		2023-0858 2024-0535							
SPLOST II Creation of a Citizens Oversight Committee		2024-0797 2025-1615 2025-1654							

A. Public Safety Purposes			\$ 91,800,000	\$ 12,472,841	\$ 4,863,348	\$ 7,609,493	\$ 79,327,159	\$ 54,000,000	\$ 25,327,159
<i>Administration</i>			<i>\$ 4,833,586</i>	<i>\$ 4,833,586</i>	<i>\$ 376,942</i>	<i>\$ 4,456,645</i>	<i>\$ -</i>		
A1 - Fire Station(s)			\$ 52,246,163	\$ 200,000	\$ -	\$ 200,000	\$ 52,046,163	\$ 40,000,000	\$ 12,046,163
A1.1 - Fire Stations 18, 19, and 20 Design	6/30/2025	2025-1010 2025-1427		\$ 200,000		\$ 200,000			
Brookhaven Public Parking and Sig. Intersection Work								\$ 14,000,000	
Fire Station No. 14 Stonecrest Public Parking and relocated park entrance/Hillvale/SR 278 Intersection								\$ 14,000,000	
Central DeKalb near Hairston/Rockbridge Intersection								\$ 12,000,000	
A2 - Police Facilities (including Bobby Burgess Replacement)			\$ 18,046,952	\$ 2,480,470	\$ -	\$ 2,480,470	\$ 15,566,482	\$ 14,000,000	\$ 1,566,482
A2.1 - DeKalb East Police Precinct HVAC and Roof Repairs	7/23/2025	2025-1126		\$ 2,480,470		\$ 2,480,470		\$ 14,000,000	
A3 - Courts			\$ 8,620,854	\$ -	\$ -	\$ -	\$ 8,620,854	\$ -	\$ 8,620,854
A4 - Animal Welfare Facility			\$ 7,105,099	\$ 4,958,785	\$ 4,486,407	\$ 472,378	\$ 2,146,314	\$ -	\$ 2,146,314
A4.1 - Animal Shelter	6/21/2024	2024-0450 2024-0774 2024-0775 2024-1071 2025-0237 2025-0299 2025-1436		\$ 4,958,785	\$ 4,486,407	\$ 472,378			
A5 - Detention Facility Planning			\$ 947,347	\$ -	\$ -	\$ -	\$ 947,347	\$ 600,000	\$ 347,347
A5.1 - Detention Facility Planning				\$ -		\$ -		\$ 600,000	

B. Transportation Projects			\$ 253,986,000	\$ 49,619,135	\$ 148,103	\$ 49,471,032	\$ 204,366,865	\$ -	\$ 204,366,865
<i>Administration</i>			<i>\$ 13,373,237</i>	<i>\$ 13,373,237</i>	<i>\$ 139,603</i>	<i>\$ 13,233,634</i>	<i>\$ -</i>		
B1 - Roads and Streets			\$ 184,922,048	\$ 26,000,000	\$ 8,500	\$ 25,991,500	\$ 158,922,048	\$ -	\$ 158,922,048
B1.1 - Crestline Roundabout and Sidewalk	9/9/2024	2024-0450		\$ 2,500,000	\$ 8,500	\$ 2,491,500			
B1.2 - Cedar Grove Traffic Easeabouts		2024-1071		\$ 500,000	\$ -	\$ 500,000			
B1.3 - 2025 LMIG Resurfacing		2024-1592 2025-1550		\$ 23,000,000	\$ -	\$ 23,000,000			
B2 - Sidewalks			\$ 25,009,949	\$ 4,586,474	\$ -	\$ 4,586,474	\$ 20,423,475	\$ -	\$ 20,423,475
B2.1 - Infrastructure Fund (sidewalk gaps, repairs, etc)		2024-1071		\$ 350,000		\$ 350,000			
B2.2 - ADA Transition Plan Update, Phase 1 Infrastructure		2024-1071		\$ 250,000		\$ 250,000			

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B2.3 - McElroy Road Sidewalk Project		2024-1071		\$ 2,600,000		\$ 2,600,000			
B2.4 On-Call Engineering and Design		2025-1329 2025-1548		\$ 1,386,474		\$ 1,386,474			
B3 - Bicycle Paths/Lanes/Multi-use Trails			\$ 18,365,260	\$ 2,886,474	\$ -	\$ 2,886,474	\$ 15,478,786	\$ -	\$ 15,478,786
¹ B3.1 - Sagamore to Leafmore On-Street Bicycle Path		2024-1071		\$ 1,500,000	\$ -	\$ 1,500,000			
B3.2 On-Call Engineering and Design		2025-1329 2025-1548		\$ 1,386,474		\$ 1,386,474			
B4 - Bridges			\$ 10,420,812	\$ 1,386,474	\$ -	\$ 1,386,474	\$ 9,034,338	\$ -	\$ 9,034,338
B4.1 On-Call Engineering and Design		2025-1329 2025-1548		\$ 1,386,474		\$ 1,386,474			
B5 - Gateways and Streetscapes			\$ 1,894,693	\$ 1,386,474	\$ -	\$ 1,386,474	\$ 508,219	\$ -	\$ 508,219
B5.1 On-Call Engineering and Design		2025-1329 2025-1548		\$ 1,386,474		\$ 1,386,474			

C. Multi-Generational Recreation and Community Purposes			\$ 83,750,000	\$ 33,593,658	\$ 3,039,008	\$ 30,554,650	\$ 50,156,342	\$ -	\$ 50,156,342
<i>Administration</i>			<i>\$ 4,409,726</i>	<i>\$ 4,409,726</i>	<i>\$ 129,814</i>	<i>\$ 4,279,912</i>	<i>\$ -</i>		
C1 - Parks and Recreation Facilities			\$ 48,077,838	\$ 24,206,932	\$ 159,194	\$ 24,047,738	\$ 23,870,906	\$ -	\$ 23,870,906
C1.1 - Fisher Trail Park Development		2024-1071		\$ 150,000	\$ 31,910	\$ 118,090			
C1.2 - Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields		2024-1071		\$ 2,000,000	\$ 83,822	\$ 1,916,178			
C1.3 - DeKalb Tennis Center		2024-1071		\$ 4,500,000	\$ 24,762	\$ 4,475,238			
C1.4 - Lucious Sanders Recreation Center		2024-1071 2025-1041		\$ 15,056,932	\$ 18,700	\$ 15,038,232			
C1.5 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501 2025-1306		\$ 2,500,000		\$ 2,500,000			
C2 - Multi-Generational Facilities			\$ 19,657,441	\$ 2,750,000	\$ 2,750,000	\$ -	\$ 16,907,441	\$ -	\$ 16,907,441
C2.1 Callanwolde Fine Arts Center		2024-0437 2025-0936		\$ 2,750,000	\$ 2,750,000	\$ -			
C3 - Libraries			\$ 11,604,995	\$ 2,227,000	\$ -	\$ 2,227,000	\$ 9,377,995	\$ -	\$ 9,377,995
C3.1 - Decatur Library Renovations (Lighting and Basement)		2024-1071 2025-1669		\$ 327,000	\$ -	\$ 327,000			
C3.2 - Libraries Camera Systems and Technology Upgrades	6/12/2025 9/18/2025	2025-1662		\$ 1,900,000	\$ -	\$ 1,900,000			

D. Capital Outlay Projects Owned or Operated by the County			\$ 66,550,000	\$ 28,841,674	\$ 8,685,462	\$ 20,156,211	\$ 37,708,326	\$ -	\$ 37,708,326
<i>Administration</i>			<i>\$ 2,187,751</i>	<i>\$ 2,187,751</i>	<i>\$ 68,032</i>	<i>\$ 2,119,719</i>	<i>\$ -</i>		
D1 - Water, Sewer and/or Stormwater Facilities			\$ 29,704,808	\$ 14,900,000	\$ 85,024	\$ 14,814,976	\$ 14,804,808	\$ -	\$ 14,804,808
D1.1 - Watershed Mgt for Peachtree Industrial Blvd Emergency Project		2024-1584		\$ 10,000,000		\$ 10,000,000			
D1.2 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 4,900,000	\$ 85,024	\$ 4,814,976			
D2 - Physical and Mental Health Facilities			\$ 14,210,198	\$ 853,923	\$ -	\$ 853,923	\$ 13,356,275	\$ -	\$ 13,356,275
D2.1 - DeKalb Mental Health Clinic Renovations and Furnishings		2024-0450		\$ 853,923	\$ -	\$ 853,923			
D3 - Intergovernmental Capital Outlay Projects			\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
D3.1 - IGA's: Avondale Estates, Lithonia, Pine Lake, and Stone Mountain		2024-1480		\$ 8,000,000	\$ 8,000,000				
D4 - Commission District Discretionary Projects				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D4.1 - District 1 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000

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D4.2 - District 2 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.3 - District 3 Discretionary Projects			\$ 1,000,000	\$ 600,000	\$ 338,000	\$ 262,000	\$ 400,000	\$ -	\$ 400,000
D4.3.1 - Glenwood Rd Decorative Pedestrian Lighting	8/2/2024 9/30/2024	2024-0374		\$ 100,000	\$ 96,000	\$ 4,000			
D4.3.2 - Sugar Creek Tennis and Pickle Ball Courts		2024-0345		\$ 500,000	\$ 242,000	\$ 258,000			
D4.4 - District 4 Discretionary Projects			\$ 1,000,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
D4.4.1 - Memorial Drive Revitalization		2024-1530 2024-1605		\$ 500,000		\$ 500,000			
D4.5 - District 5 Discretionary Projects			\$ 1,000,000	\$ 1,000,000	\$ 194,407	\$ 805,593	\$ -	\$ -	\$ -
D4.5.1 - Lou Walker Senior Center Outdoor Infrastructure Upgrades		2024-0612		\$ 200,000	\$ 194,407	\$ 5,593			
D4.5.2 - Lucious Sanders Recreation Center		2025-1041		\$ 800,000	\$ -	\$ 800,000			
D4.6 - District 6 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.7 - District 7 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D5 - Renewable Energy Project(s)			\$ 5,447,243	\$ 800,000	\$ -	\$ 800,000	\$ 4,647,243	\$ -	\$ 4,647,243
D5.1 - EV Charging Stations		2024-1027		\$ 800,000		\$ 800,000			

Note: On 3/26/24 BOC approved 2024-0332 for a federal funding request that identified SPLOST funds as a potential match for the following District 2 projects: Clairmont Road Reliever Connection Scoping Study, Frazier Rowe Playground Replacement, and the Zonolite Park Trail.

1Project initially authorized under Parks but ratification is anticipated to change funding category to Transportation.