

SPLOST II Agenda Item Status
as of 06/30/2025



	PIP Approval Date	Agenda Item No.	Referendum Budget	Authorized				Pending	
				Budget	Expended	Authorized Budget Balance	Referendum Budget Balance	Budget	Referendum Budget Balance
DeKalb County SPLOST II			\$ 496,086,000	\$ 84,581,848	\$ 9,517,444	\$ 65,064,405	\$ 411,504,152	\$ 41,800,000	\$ 369,704,152
SPLOST II Resolution - Project List Regulation		2023-0285							
SPLOST II Resolution to Continue EHOST and Impose SPLOST		2023-1448							
SPLOST II Administration		2023-0858							
		2024-0535							
SPLOST II Creation of a Citizens Oversight Committee		2024-0797							

A. Public Safety Purposes			\$ 91,800,000	\$ 9,057,211	\$ 1,173,841	\$ 7,883,370	\$ 82,742,789	\$ 40,100,000	\$ 42,642,789
<i>Administration</i>			<i>\$ 4,833,586</i>	<i>\$ 4,833,586</i>	<i>\$ 6,250</i>	<i>\$ 4,827,336</i>	<i>\$ -</i>		
A1 - Fire Station(s)			\$ 52,246,163	\$ -	\$ -	\$ -	\$ 52,246,163	\$ 40,100,000	\$ 12,146,163
A1.1 - Fire Stations 18, 19, and 20 Design	6/30/2025							\$ 100,000	
Brookhaven Public Parking and Sig. Intersection Work								\$ 14,000,000	
Fire Station No. 14 Stonecrest Public Parking and relocated park entrance/Hillvale/SR 278 Intersection								\$ 14,000,000	
Central DeKalb near Hairston/Rockbridge Intersection								\$ 12,000,000	
A2 - Police Facilities (including Bobby Burgess Replacement)			\$ 18,046,952	\$ -	\$ -	\$ -	\$ 18,046,952	\$ -	\$ 18,046,952
A3 - Courts			\$ 8,620,854	\$ -	\$ -	\$ -	\$ 8,620,854	\$ -	\$ 8,620,854
A4 - Animal Welfare Facility			\$ 7,105,099	\$ 4,223,625	\$ 1,167,591	\$ 3,056,034	\$ 2,881,474	\$ -	\$ 2,881,474
A4.1 - Animal Shelter	6/21/2024	2024-0450 2024-0774 2024-0775 2024-1071 2025-0237 2025-0299		\$ 4,223,625	\$ 1,167,591	\$ 3,056,034			
A5 - Detention Facility Planning			\$ 947,347	\$ -	\$ -	\$ -	\$ 947,347	\$ -	\$ 947,347

B. Transportation Projects			\$ 253,986,000	\$ 19,573,237	\$ 16,294	\$ 19,556,944	\$ 234,412,763	\$ -	\$ 234,412,763
<i>Administration</i>			<i>\$ 13,373,237</i>	<i>\$ 13,373,237</i>	<i>\$ 7,794</i>	<i>\$ 13,365,444</i>	<i>\$ -</i>		
B1 - Roads and Streets			\$ 184,922,048	\$ 3,000,000	\$ 8,500	\$ 2,991,500	\$ 181,922,048	\$ -	\$ 181,922,048
B1.1 - Crestline Roundabout and Sidewalk	9/9/2024	2024-0450		\$ 2,500,000	\$ 8,500	\$ 2,491,500			
B1.2 - Cedar Grove Traffic Easeabouts		2024-1071		\$ 500,000	\$ -	\$ 500,000			
B1.3 -									
B2 - Sidewalks			\$ 25,009,949	\$ 3,200,000	\$ -	\$ 3,200,000	\$ 21,809,949	\$ -	\$ 21,809,949
B2.1 - Infrastructure Fund (sidewalk gaps, repairs, etc)		2024-1071		\$ 350,000		\$ 350,000			
B2.2 - ADA Transition Plan Update, Phase 1 Infrastructure		2024-1071		\$ 250,000		\$ 250,000			
B2.3 - McElroy Road Sidewalk Project		2024-1071		\$ 2,600,000		\$ 2,600,000			
B3 - Bicycle Paths/Lanes/Multi-use Trails			\$ 18,365,260	\$ -	\$ -	\$ -	\$ 18,365,260	\$ -	\$ 18,365,260
B4 - Bridges			\$ 10,420,812	\$ -	\$ -	\$ -	\$ 10,420,812	\$ -	\$ 10,420,812

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B5 - Gateways and Streetscapes			\$ 1,894,693	\$ -	\$ -	\$ -	\$ 1,894,693	\$ -	\$ 1,894,693

C. Multi-Generational Recreation and Community Purposes			\$ 83,750,000	\$ 27,909,726	\$ 28,237	\$ 27,881,489	\$ 55,840,274	\$ 1,700,000	\$ 54,140,274
Administration			\$ 4,409,726	\$ 4,409,726	\$ 6,250	\$ 4,403,476	\$ -		
C1 - Parks and Recreation Facilities			\$ 48,077,838	\$ 20,650,000	\$ 21,987	\$ 20,628,013	\$ 27,427,838	\$ -	\$ 27,427,838
C1.1 - Fisher Trail Park Development		2024-1071		\$ 150,000		\$ 150,000			
C1.2 - Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields		2024-1071		\$ 2,000,000		\$ 2,000,000			
C1.3 - DeKalb Tennis Center		2024-1071		\$ 4,500,000	\$ 21,987	\$ 4,478,013			
C1.4 - Lucious Sanders Recreation Center		2024-1071		\$ 10,000,000		\$ 10,000,000			
C1.5 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 2,500,000		\$ 2,500,000			
C1.6 - Sagamore to Leafmore On-Street Bicycle Path		2024-1071		\$ 1,500,000	\$ -	\$ 1,500,000			
C2 - Multi-Generational Facilities			\$ 19,657,441	\$ 2,750,000	\$ -	\$ 2,750,000	\$ 16,907,441	\$ -	\$ 16,907,441
C2.1 Callanwolde Fine Arts Center		2024-0437 2025-0936		\$ 2,750,000	\$ -	\$ 2,750,000			
C3 - Libraries			\$ 11,604,995	\$ 100,000	\$ -	\$ 100,000	\$ 11,504,995	\$ 1,700,000	\$ 9,804,995
C3.1 - Decatur Library Basement Renovation		2024-1071		\$ 100,000	\$ -	\$ 100,000			
C3.2 - Libraries Camera Systems and Technology Upgrades	6/12/2025			\$ -	\$ -	\$ -		\$ 1,700,000	

D. Capital Outlay Projects Owned or Operated by the County			\$ 66,550,000	\$ 28,041,674	\$ 8,299,071	\$ 9,742,602	\$ 38,508,326	\$ -	\$ 38,508,326
Administration			\$ 2,187,751	\$ 2,187,751	\$ 6,250	\$ 2,181,501	\$ -		
D1 - Water, Sewer and/or Stormwater Facilities			\$ 29,704,808	\$ 14,900,000	\$ -	\$ 4,900,000	\$ 14,804,808	\$ -	\$ 14,804,808
D1.1 - Watershed Mgt for Peachtree Industrial Blvd Emergency Project		2024-1584		\$ 10,000,000					
D1.2 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 4,900,000		\$ 4,900,000			
D2 - Physical and Mental Health Facilities			\$ 14,210,198	\$ 853,923	\$ -	\$ 853,923	\$ 13,356,275	\$ -	\$ 13,356,275
D2.1 - DeKalb Mental Health Clinic Renovations and Furnishings		2024-0450		\$ 853,923	\$ -	\$ 853,923			
D3 - Intergovernmental Capital Outlay Projects			\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
D3.1 - IGA's: Avondale Estates, Lithonia, Pine Lake, and Stone Mountain		2024-1480		\$ 8,000,000	\$ 8,000,000				
D4 - Commission District Discretionary Projects				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D4.1 - District 1 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.2 - District 2 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.3 - District 3 Discretionary Projects			\$ 1,000,000	\$ 600,000	\$ 115,039	\$ 484,961	\$ 400,000	\$ -	\$ 400,000
D4.3.1 - Glenwood Rd Decorative Pedestrian Lighting	8/2/2024 9/30/2024	2024-0374		\$ 100,000	\$ 96,000	\$ 4,000			
D4.3.2 - Sugar Creek Tennis and Pickle Ball Courts		2024-0345		\$ 500,000	\$ 19,039	\$ 480,961			
D4.4 - District 4 Discretionary Projects			\$ 1,000,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
D4.4.1 - Memorial Drive Revitalization		2024-1530 2024-1605		\$ 500,000		\$ 500,000			
D4.5 - District 5 Discretionary Projects			\$ 1,000,000	\$ 200,000	\$ 177,782	\$ 22,218	\$ 800,000	\$ -	\$ 800,000
D4.5.1 - Lou Walker Senior Center Outdoor Infrastructure Upgrades		2024-0612		\$ 200,000	\$ 177,782	\$ 22,218			
D4.6 - District 6 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000

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D4.7 - District 7 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D5 - Renewable Energy Project(s)			\$ 5,447,243	\$ 800,000	\$ -	\$ 800,000	\$ 4,647,243	\$ -	\$ 4,647,243
D5.1 - EV Charging Stations		2024-1027		\$ 800,000		\$ 800,000			

* On 3/26/24 BOC approved 2024-0332 for a federal funding request that identified SPLOST funds as a potential match for the following District 2 projects: Clairmont Road Reliever Connection Scoping Study, Frazier Rowe Playground Replacement, and the Zonolite Park Trail.