

SPLOST II Agenda Item Status
as of 03/31/2025



	PIP Approval Date	Agenda Item No.	Referendum Budget	Authorized				Pending	
				Budget	Expended	Authorized Budget Balance	Referendum Budget Balance	Budget	Referendum Budget Balance
DeKalb County SPLOST II			\$ 496,086,000	\$ 75,807,500	\$ 8,667,070	\$ 57,140,430	\$ 420,278,500	\$ -	\$ 420,278,500
SPLOST II Resolution - Project List Regulation		2023-0285							
SPLOST II Resolution to Continue EHOST and Impose SPLOST		2023-1448							
SPLOST II Administration		2023-0858 2024-0535							
SPLOST II Creation of a Citizens Oversight Committee		2024-0797							

A. Public Safety Purposes			\$ 91,800,000	\$ 7,493,847	\$ 364,494	\$ 7,129,353	\$ 84,306,153	\$ -	\$ 84,306,153
Administration			\$ 4,993,847	\$ 4,993,847	\$ 6,250	\$ 4,987,597	\$ -		
A1 - Fire Station(s)			\$ 52,149,884	\$ -	\$ -	\$ -	\$ 52,149,884	\$ -	\$ 52,149,884
A2 - Police Facilities (including Bobby Burgess Replacement)			\$ 18,013,695	\$ -	\$ -	\$ -	\$ 18,013,695	\$ -	\$ 18,013,695
A3 - Courts			\$ 8,604,967	\$ -	\$ -	\$ -	\$ 8,604,967	\$ -	\$ 8,604,967
A4 - Animal Welfare Facility			\$ 7,092,006	\$ 2,500,000	\$ 358,244	\$ 2,141,756	\$ 4,592,006	\$ -	\$ 4,592,006
A4.1 - Animal Shelter	6/21/2024	2024-0450 2024-0774 2024-0775 2024-1071 2025-0237		\$ 2,500,000	\$ 358,244	\$ 2,141,756			
A5 - Detention Facility Planning			\$ 945,601	\$ -	\$ -	\$ -	\$ 945,601	\$ -	\$ 945,601

B. Transportation Projects			\$ 253,986,000	\$ 21,516,637	\$ 16,294	\$ 21,500,344	\$ 232,469,363	\$ -	\$ 232,469,363
Administration			\$ 13,816,637	\$ 13,816,637	\$ 7,794	\$ 13,808,844	\$ -		
B1 - Roads and Streets			\$ 184,581,274	\$ 3,000,000	\$ 8,500	\$ 2,991,500	\$ 181,581,274	\$ -	\$ 181,581,274
B1.1 - Crestline Roundabout and Sidewalk	9/9/2024	2024-0450		\$ 2,500,000	\$ 8,500	\$ 2,491,500			
B1.2 - Cedar Grove Traffic Easeabouts				\$ 500,000	\$ -	\$ 500,000			
B2 - Sidewalks			\$ 24,963,861	\$ 3,200,000	\$ -	\$ 3,200,000	\$ 21,763,861	\$ -	\$ 21,763,861
B2.1 - Infrastructure Fund (sidewalk gaps, repairs, etc)		2024-1071		\$ 350,000		\$ 350,000			
B2.2 - ADA Transition Plan Update, Phase 1 Infrastructure				\$ 250,000		\$ 250,000			
B2.3 - McElroy Road Sidewalk Project				\$ 2,600,000		\$ 2,600,000			
B3 - Bicycle Paths/Lanes/Multi-use Trails			\$ 18,331,417	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 16,831,417	\$ -	\$ 16,831,417
B3.1 - Sagamore to Leafmore On-Street Bicycle Path				\$ 1,500,000	\$ -	\$ 1,500,000			
B4 - Bridges			\$ 10,401,609	\$ -	\$ -	\$ -	\$ 10,401,609	\$ -	\$ 10,401,609
B5 - Gateways and Streetscapes			\$ 1,891,202	\$ -	\$ -	\$ -	\$ 1,891,202	\$ -	\$ 1,891,202

C. Multi-Generational Recreation and Community Purposes			\$ 83,750,000	\$ 24,055,934	\$ 6,250	\$ 24,049,684	\$ 59,694,066	\$ -	\$ 59,694,066
Administration			\$ 4,555,934	\$ 4,555,934	\$ 6,250	\$ 4,549,684	\$ -		
C1 - Parks and Recreation Facilities			\$ 47,989,240	\$ 16,650,000	\$ -	\$ 16,650,000	\$ 31,339,240	\$ -	\$ 31,339,240

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C1.1 - Fisher Trail Park Development		2024-1071		\$ 150,000		\$ 150,000			
C1.2 - Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields		2024-1071		\$ 2,000,000		\$ 2,000,000			
C1.3 - DeKalb Tennis Center		2024-1071		\$ 4,500,000		\$ 4,500,000			
C1.4 - Lucious Sanders Recreation Center		2024-1071		\$ 10,000,000		\$ 10,000,000			
C2 - Multi-Generational Facilities			\$ 19,621,216	\$ 2,750,000	\$ -	\$ 2,750,000	\$ 16,871,216	\$ -	\$ 16,871,216
C2.1 Callanwolde Fine Arts Center		2024-0437		\$ 2,750,000	\$ -	\$ 2,750,000			
C3 - Libraries			\$ 11,583,610	\$ 100,000	\$ -	\$ 100,000	\$ 11,483,610	\$ -	\$ 11,483,610
C3.1 - Decatur Library Basement Renovation		2024-1071		\$ 100,000	\$ -	\$ 100,000			
D. Capital Outlay Projects Owned or Operated by the County			\$ 66,550,000	\$ 22,741,082	\$ 8,280,032	\$ 4,461,049	\$ 43,808,918	\$ -	\$ 43,808,918
<i>Administration</i>			\$ 2,641,082	\$ 2,641,082	\$ 6,250	\$ 2,634,832	\$ -		
D1 - Water, Sewer and/or Stormwater Facilities			\$ 29,668,496	\$ 10,000,000	\$ -	\$ -	\$ 19,668,496	\$ -	\$ 19,668,496
D1.1 - Watershed Mgt for Peachtree Industrial Blvd Emergency Project		2024-1584		\$ 10,000,000					
D2 - Physical and Mental Health Facilities			\$ 14,184,012	\$ -	\$ -	\$ -	\$ 14,184,012	\$ -	\$ 14,184,012
D3 - Intergovernmental Capital Outlay Projects			\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
D3.1 - IGA's: Avondale Estates, Lithonia, Pine Lake, and Stone Mountain		2024-1480		\$ 8,000,000	\$ 8,000,000				
D4 - Commission District Discretionary Projects				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D4.1 - District 1 Discretionary Projects			\$ 945,601	\$ -	\$ -	\$ -	\$ 945,601	\$ -	\$ 945,601
D4.2 - District 2 Discretionary Projects			\$ 945,601	\$ -	\$ -	\$ -	\$ 945,601	\$ -	\$ 945,601
D4.3 - District 3 Discretionary Projects			\$ 945,601	\$ 600,000	\$ 96,000	\$ 504,000	\$ 345,601	\$ -	\$ 345,601
D4.3.1 - Glenwood Road Decorative Pedestrian Lighting	8/2/2024 9/30/2024	2024-0374		\$ 100,000	\$ 96,000	\$ 4,000			
D4.3.2 - Sugar Creek Tennis and Pickle Ball Courts		2024-0345		\$ 500,000		\$ 500,000			
D4.4 - District 4 Discretionary Projects			\$ 945,601	\$ 500,000	\$ -	\$ 500,000	\$ 445,601	\$ -	\$ 445,601
D4.4.1 - Memorial Drive Revitalization		2024-1530		\$ 500,000		\$ 500,000			
D4.5 - District 5 Discretionary Projects			\$ 945,601	\$ 200,000	\$ 177,782	\$ 22,218	\$ 745,601	\$ -	\$ 745,601
D4.5.1 - Lou Walker Senior Center Outdoor Infrastructure Upgrades		2024-0612		\$ 200,000	\$ 177,782	\$ 22,218			
D4.6 - District 6 Discretionary Projects			\$ 945,601	\$ -	\$ -	\$ -	\$ 945,601	\$ -	\$ 945,601
D4.7 - District 7 Discretionary Projects			\$ 945,601	\$ -	\$ -	\$ -	\$ 945,601	\$ -	\$ 945,601
D5 - Renewable Energy Project(s)			\$ 5,437,205	\$ 800,000	\$ -	\$ 800,000	\$ 4,637,205	\$ -	\$ 4,637,205
D5.1 - EV Charging Stations		2024-1027		\$ 800,000		\$ 800,000			

* On 3/26/24 BOC approved 2024-0332 for a federal funding request that identified SPLOST funds as a potential match for the following District 2 projects: Clairmont Road Reliever Connection Scoping Study, Frazier Rowe Playground Replacement, and the Zonolite Park Trail.