



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Meeting Minutes - Draft

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Monday, July 6, 2026

2:00 PM

1300 Commerce Drive, Decatur, GA 30030
(BOC Multi-Purpose Room, 5th Floor)

Meeting Started At: 2:00PM

Attendance: Commissioners T. Terry, C. Johnson, M. Long Spears (Zoom)

Present 2 - Chairperson Ted Terry, and Commissioner Chakira Johnson

VoteViaPhone 1 - Commissioner Michelle Long Spears

I. MINUTES

2026-1021 Commission District(s): ALL
Minutes for the May 26, 2026, Finance, Audit, and Budget Committee

MOTION was made by Chakira Johnson, seconded by Michelle Long Spears, that this agenda item be Approved. The motion carried by the following vote:

Yes: 2 - Chairperson Terry, and Commissioner Johnson

VoteViaPhone: 1 - Commissioner Long Spears

II. DISCUSSION

Dignity on Wheels: Budget Request for Mobile Shower Expansion

Questions/Comments:

CJ: If we do 6 months what are opportunities to expand? (COO and Chief Housing Officer responded)

CJ: RE; Locations - suggestions for other locations, ie Memorial Drive

MLS: Agrees w/ the time frame and would like to extend to 12 months

MLS: Please provide more information on the feedback received from unhoused community? Is safety issue regarding shower location preference? Independent stalls? Asking for reference for N. DeKalb Day Center TT: Opportunity for shower services now in current day center? If FAB makes recommendation to approve money in budget item tomorrow, can we move forward? (COO responded)

Water Debt Plan**Questions/Comments**

TT: What is fiscal impact? Any projections? This is pilot?

CJ: Interested in knowing fiscal impact as well as determine how many customers are actually helped with this program; Would like updates on program

MLS: Is more action required since this is just a discussion? (COO responded)

TT: Would Finance be open to increasing to 80%? Safe to say that one goal of program is to get everyone with debt to apply? (Director McNabb/COO responded)

TT: Would be helpful to figure out the numbers; Concern is that individuals that are below 40% may not qualify or help (Director McNabb responded)

TT: Will we be able to give customers a projection? At some point real incentive is to forgive all debt

CJ: Once someone is disconnected and then payment is made, how long will it take to reconnect? Reconnection fees? Can the reconnection fees go toward a credit? How will this be rolled out? Press conference? (Director McNabb responded)

TT: Asked that administration coordinate this with BOC regarding program (COO responds)

TT: Can we add roll up button? (Director McNabb responded)

MLS: Possible to have follow-up on this 1st FAB in November? (Commissioner responded)

2026 Ad Valorem Tax Millage Rates**2026-1045**

Commission District(s): Commission District(s): All
2026 Ad Valorem Tax Millage Rates; Budget Revisions

MOTION was made by Chakira Johnson, seconded by Michelle Long Spears, that this agenda item be Recommended for approval to the Board of Commissioners, due back on 7/7/2026. The motion carried by the following vote:

Yes: 2 - Chairperson Terry, and Commissioner Johnson

VoteViaPhon 1 - Commissioner Long Spears

e:

Questions/Comments:

TT: Increase in Police? (Director Sigler responded)

TT: Highlight hospital increase as well (COO responded)

CJ: Comments, Can we get update on Medcura/Mosaic?

CJ: Is it possible to get Medcura/Mosaic to facilities where seniors are finding ways to connect communities? (COO responded)

TT: Comments (Director Sigler responded)

TT: Os 2026 Ehost higher? Give detail - In 2027 Ehost number going down? (Director Sigler responded)

TT: Comment regarding 25/26 M&O comps (Director Sigler responded)

TT: Comments (Director Sigler responded)

TT: Any funds the streetlight funds? Any enterprise funds on here? If we are down to one month for Police, what is likelihood would get to 4 months reserves? (COO responded)

TT: RE: Child advocate position - position not filled? What is conversation regarding this? CJ: Savings in vacancies in departments. Can we get numbers? (COO responded)

TT: Still trying to fill positions

TT: Reallocations/old accounts- Can you send Capital Fund info to Board? (COO responded) MLS: Can you send presentation? (Director Sigler responded)

TT: Regarding shower services - Confident that admin. can act on this? August or September? (Chief Housing Officer responded)

TT: CIP plan - timeline?

MLS: Would like budget discussions to start in October (Commissioner CJ agrees)

***** Return in September FAB to discuss "clean-up" of priorities etc. (COO responded)***

*****Schedule Q2 Financial Update discussion in August***

Meeting Concluded At: 3:33PM

Barbara H. Sanders-Norwood, CCC, CMC