



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Agenda

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Monday, January 26, 2026	10:30 AM	1300 Commerce Drive, Decatur, GA 30030 (BOC Multi-Purpose Conference Room)
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This meeting will be conducted via teleconference (Zoom). Simultaneous public access to the meeting will be available via live stream on DCTV's webpage: DCTVChannel23.tv

Special Called Meeting

Meeting Started At:

Attendance:

I. MINUTES

2026-0164 Commission District(s): ALL
Minutes for the December 9, 2025, Finance, Audit, and Budget Committee

II. DISCUSSION

Night/Weekend Court Policy

CIP Requests

FY2026 Budget

III. AGENDA ITEM

New Agenda Items

Board of Commissioners - District 6

- [2026-0158](#) Commission District(s): Commission Super District 6
To Approve a Resolution to Establish a DeKalb “For The People AI
Tech Dividend Fund” and Fiscal Stability Policy

Chief Executive Office

- [2026-0125](#) Commission District(s): All
EM - Facility Condition Assessment Consulting Services (Purchasing
Policy Exemption - Emergency). Consists of an expedited facility
condition assessment (FCA) for the DeKalb County Jail. Resulting
assessment will assist the County in identifying security risks; potential
threats to public safety; and planning for upgrade prioritization,
renovations, and system replacement needs. A contract will be developed
and executed in a form acceptable to the County Attorney or his
designee. Awarded to: Comprehensive Program Services (CPS). Amount
Not to Exceed: \$599,927.20

Juvenile Court

- [2026-0100](#) Commission District(s): All Commissioners
Approval of the OJJDP Family Treatment Court Competitive Grant
Program

Purchasing & Contracting

- [2025-1751](#) Commission District(s): ALL
CO - Change Order No. 8 to Contract No. 13-902703 Banking and
Financial Services: for use by the Department of Finance. This contract
consists of providing all banking and financial services and earnings on
cash accounts. This request seeks to ratify a previously provided contract
term increase. This request also seeks to increase funds and contract
term through December 31, 2026. Awarded to Wells Fargo Bank, N.A.,
Inc. Amount Not To Exceed: \$184,000.00.

[2025-1754](#) Commission District(s): ALL
CO - Change Order No. 5 to Contract No. 1236388 Retail Image Lockbox Services: for use by the Department of Finance. This contract consists of the provision of lockbox services. This request seeks to ratify a previously provided contract term increase. This request also seeks to increase the contract funds and term through December 31, 2026. Awarded to Deluxe Corporation dba Remitco LLC. Amount Not To Exceed: \$96,200.00.

[2026-0116](#) Commission District(s): ALL
CO - Change Order No. 1 to Contract No. 1310425 Financial Advisory Services (3 Year Multiyear Contract with 2 Options to Renew): for use by the Finance Department. This contract consists of providing financial advisory services and acting as the County's municipal advisor. This request seeks to ratify a previously provided contract term increase. This request also seeks to extend the contract term through June 30, 2026. Recommend award to Public Financial Management Inc. dba PFM Financial Advisors, LLC. CONTRACT TERM INCREASE ONLY.

Superior Court

[2025-1838](#) Commission District(s): All Districts
Criminal Justice Coordinating Council Grant to the DeKalb County Adult Felony Drug Court-Supplemental Transportation Funding-\$33,432.00

[2025-1839](#) Commission District(s): All Districts
Judicial Council of Georgia Ad Hoc Committee on American Rescue Plan Act Additional Funding ("ARPA Committee") Grant- \$40,448.00

Agenda Items Previously Heard

Board of Commissioners - District 6

[2025-1506](#) Commission District(s): All Commission Districts
To Approve a Resolution to Ensure that the County's Judges Receive the Same Benefits as the Judges of the Superior Court of the DeKalb Judicial Circuit, County Employees, and Judges in Other Counties.

Tax Commissioner

[2025-1773](#)

Commission District(s): All Commission Districts

Approve Amendment No. 3 to Lease with South DeKalb Realty LLC for
Tax Commissioner's Office at The Gallery at South DeKalb.

Meeting Concluded At:

Barbara H. Sanders-Norwood, CCC, CMC