



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Meeting Minutes

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Tuesday, March 10, 2026

2:00 PM

178 Sams Street, Decatur, GA 30030
(Multipurpose Room A1201)

Meeting Started At: 2:35PM

Attendance: Commissioners T. Terry, M. Long Spears, and C. Johnson

Present 3 - Chairperson Ted Terry, Commissioner Michelle Long Spears,
and Commissioner Chakira Johnson

I. MINUTES

2026-0492 Commission District(s): ALL
Minutes for the February 25, 2026, Special Called Finance, Audit,
and Budget Committee
This agenda item was Approved

II. DISCUSSION

Financial Statements

Deferred to 3/24 FAB; Will discuss 2025 statements

Committee Strategic Goals

2026 Strategic Goals:

CJ:

- 1) Try to complete budget approval by December 31st*
- 2) Schedule constitutionals earlier to discuss budget requests*
- 3) Find out what we can do to make sure budget is mostly complete before 12/15 (COO Williams responded)*
- 4) Retreat would be a good time to talk through budget timeline*

MLS:

- 1) Are we providing reports to Champion etc. MLS suggested QR code (Director McNabb responded)*
- 2) Agrees w/CJ - approve budget by 12/31 because can't spend from appropriation or reserves until budget is approved*
- 3) Hear constitutionals earlier to discuss budget requests/needs*
- 4) CIP process - need to prioritize capital projects*
- 5) Receiving financial statements (reviews) consistently, either once a month or quarterly;*
- 6) Committees come up w/their budget proposals/amendments*

TT:

- 1) In favor of committees coming up with their budget requests etc. and forwarding to FAB*
- 2) Set up quarterly financial updates*
- 3) To COO - When would you like to discuss CIP? (COO responded)*
- 4) Would like to continue discussions on the following: Cash bail, Diversion Center, Addiction Court (Magistrate Court)*
- 5) Water Assistance (Urban League Update) quarterly*
- 6) Reach out to OIIA to update quarterly in FAB*

III. AGENDA ITEM*New Agenda Items***Purchasing & Contracting**

[2026-0316](#)

Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 2000316 Statewide Contract (SWC) 99999-SPD-SPD0000161-0009 End-User Computing: for use by the Marshal's Office. This contract consists of the purchase of laptops, service package bundles, and related accessories. This request seeks to increase contract funds. Awarded to Panasonic Connect North America, division of Panasonic Corporation of North America c/o ProLogic ITS LLC. Amount Not To Exceed: \$107,286.30.

MOTION was made by Michelle Long Spears, seconded by Chakira Johnson, that this agenda item be Recommended for approval. to the Board of Commissioners, due back on 3/24/2026. The motion carried by the following vote:

Yes: 3 - Chairperson Terry, Commissioner Long Spears, and Commissioner Johnson

Meeting Concluded At:

Barbara Sanders-Norwood, CCC, CMC