



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Agenda

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Tuesday, August 11, 2026

2:00 PM

178 Sam's Street, Decatur, GA 30030 (Multipurpose
Room A1201)

Meeting Started At:

Attendance:

I. MINUTES

2026-1206 Commission District(s): ALL
Minutes for the July 13, 2026, Special Called Finance, Audit, and Budget
Committee

II. DISCUSSION

Water Bill of Rights - Legal Defense Fund Group

Housing Investment Bond Program

Mid-Year Budget Adjustments - Preliminary Timeline Discussion

III. AGENDA ITEM

New Agenda Items

Board of Commissioners - District 3

[2026-1216](#) Commission District(s): District 3
Budget Amendment to Increase the General Fund for Recreation Parks & Cultural Affairs - Sugar Creek Tennis & Golf to Address the Lighting and Retention Wall for the 3rd Tennis Court. An Amount not to exceed \$800,000.00

[2026-1219](#) Commission District(s): District 3
Budget Amendment to increase the General Fund for Recreation Parks & Cultural Affairs - Porter Sanford Performing Arts & Community Center to Address Required Equipment Improvements. An Amount not to exceed \$79,000.00.

Chief Executive Office

[2026-1214](#) Commission District(s): All Commission Districts
A supplemental resolution (i) approving the issuance of the “Housing Authority of the County of DeKalb, Georgia Taxable Revenue Bonds (Housing Investment Bond Program) Series 2026” in the aggregate principal amount of \$[_____], for the purpose of funding the Housing Investment Bond Program and (ii) authorizing the execution and delivery of an Intergovernmental Housing Cooperation Agreement between the County and the Housing Authority of the County of DeKalb, Georgia.

Finance

[2026-1224](#) Commission District(s): All Commission Districts
The renewal of a contract with The Urban League of Greater Atlanta for the operation of the DeKalb County water and sewer customer assistance programs.

Purchasing & Contracting

[2026-1144](#) Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 2000521 Upfitting of Government-owned Emergency Response Vehicles [Multiple Award Schedule, General Service Administration (GSA Contract No. GS-07F-0512T)] (Cooperative Agreement). For use by the Marshal’s Office to outfit ten (10) new vehicles. Seeking increase in contract funds. Awarded to Dana Safety Supply Inc.: Amount Not To Exceed: \$302,400.34.

Solicitor-State Court

- [2026-1211](#) Commission District(s): All Commission Districts Will Be Impacted The Solicitor-General's Office Request to Assume the Lease for the Vacant Office Space at 160 Clairemont from the District Attorney's Office as of September 1, 2026. the Cost will be Approximately \$106,000 for the Remainder of 2026.

Agenda Items Previously Heard

Board of Commissioners - District 6

- [2025-1525](#) Commission District(s): All Commission Districts
An Ordinance to Amend The Code of DeKalb County, Georgia Chapter 25 Pertaining To Water, Sewers and Sewage Disposal And For Other Purposes.
- [2026-0158](#) Commission District(s): Commission Super District 6
A Resolution To Establish The "DeKalb For The People Dividend Fund" And Fiscal Stability Policy

Purchasing & Contracting

- [2026-0839](#) Commission District(s): All
RFP - Request for Proposals No. 2025-048-RFP Financial Advisor Services (Multiyear Contract). For use by the Finance Department to obtain financial advisory services in connection with various financing transactions and programs. Awarded to Public Resources Advisory Group: Amount Not To Exceed \$1,167,000.00

Meeting Concluded At:
