

Attachment 2 - Currently Anticipated Potential Projects for the DeKalb DWM Capital Improvement Program 2026

Project Name	Category
DWM Office Rent, Legal, P&C & Overheads	REC
DWM CIP Staffing and Salary	REC
Consent Decree Program Managers (reporting, assessment oversight & scoring, hydraulic model, e	REC
CIP Program Managers (reporting, project management design through construction, financial trac	REC
General Design/A&E Services for Capital Projects	REC
Construction Management (CM) Services for Capital Projects	REC
Construction Management Services for Operational contracts	REC
Easement Research and Easement Purchase	REC
Program Management Information System (workflow management and reporting)	REC
Utility Relocation for Roadway Projects (GDOT)	REC
Utility Relocation for Roadway Projects (local, cities,etc)	REC
City of Atlanta Wastewater Services Clean Water Atlanta CIP	REC
Emergency Rehab Contracts #2	REC
Asset Management Program	REC
W/WW Master Plan Update	REC
Supervisory Control and Data Acquisition (SCADA) - All projects	REC
Pump & Switchgear Rehab/Replacement - All plants (Cole/Coop Cobb/Brown/Cleveland)	REC
On-Call Mechanical, Electrical, I&C Plant Contracts (R2T/Tesco)	REC
SCWTP Transfer Pump Station Improvements	WT
SCWTP Filter Media and Underdrain Replacement	WT
SCWTP Caustic Soda to Liquid Lime Conversion	WT
Clearwell and High Service Pump Station Upgrades - Phase A	WT
Clearwell and High Service Pump Station - Construction Admin & Construction Management	WT
SCWTP HSPS 1&2 Assessment & Improvements	WT
SCWTP Flow Meter Assessment & Replacement	WT
SCWTP Reservoir Monitoring Instrumentation	WT
SCWTP Power Resilience - Generator Project	WT
60-inch Raw Water Main Condition Assessment	WT
SCWTP Ozone Generator Replace & Ozone Support Equip/Facility Rehab	WT
SCWTP Site Security Enhancements - Entrance	WT
SCWTP Maintenance Building Renovations - Short Term	WT
SCWTP Reservoir Roadway Resurfacing	WT
Maintenance Building Replacement	WT
Long-Term Drought Mitigation Plan	WT
SCWTP Roof Replacements	WT
60-inch Raw Water Transmission Main Air Release Valves Vault Replacement	WT
Fire Hydrant Repair Replacement Annual Contracts	WD
Valve & Wet Tap Installation Annual Contract (GA Hydrant current)	WD
Valve Repair & Replacement (GS Const current)	WD
Large Diam. (30-inch+) Water Transmission Main Condition Assessment	WD
Establishment of Comprehensive Leak Detection and Reduction Program	WD
Establishment of Comprehensive Meter Calibration and Replacement Program	WD
Tank Rehabilitation & Painting	WD
PCCP Transmission Main Replacement Phase A (Glendale)	WD
Peachtree Blvd 36-inch Transmission Main - Emergency	WD
W. College Ave/SR10 16"/12" WTM Replacement	WD
Lead Service Line Inventory and Replacements	WD
60-inch Transmission Loop - Phase A-1 Construction	WD
60-inch Transmission Loop - Phase A-2 Construction	WD
60-inch Transmission Loop - Phase A-3 Construction	WD

60-inch Transmission Loop - Phase B - Construction + CM	WD
60-inch Transmission Loop - Phase B Design	WD
60-inch Transmission Loop - Phase A-1 Design	WD
60-inch Transmission Loop - Phase A-2 Design	WD
60-inch Transmission Loop - Phase A-3 Design	WD
Avondale Elevated Storage Tank Replacement and 36-inch Transmission Main	WD
1941 and 1954 Transmission Main Upgrades PER	WD
Whites Mill Ground Storage Tank and Pump Station Replacement - incl. CM	WD
Columbia Ground Storage Tank and Pump Station Replacement - incl. CM	WD
Small Dia Water Main Replacement (Local Hydraulic and Risk-Based)	WD
PCCP Transmission Main Replacement Phase B (Avondale)	WD
PCCP Transmission Main Replacement Phase C (Church)	WD
PCCP Transmission Main Replacement Phase D (McLendon)	WD
Mount Vernon 16-inch Water Main PhA	WD
Brookhaven Phase A 16-Inch Transmission Main Replacement	WD
Brookhaven Phase B 16-Inch Transmission Main Replacement	WD
Brookhaven Phase C 16-Inch Transmission Main Replacement	WD
Emory Phase A 16-Inch Transmission Main Replacement	WD
Emory Phase B 16-Inch Transmission Main Replacement	WD
Emory Phase C 16-Inch Transmission Main Replacement	WD
Houston Mill Phase A 16-Inch Transmission Main Replacement	WD
Houston Mill Phase B 16-Inch Transmission Main Replacement	WD
Norris Lake 16-inch Transmission Loop	WD
Septic to Sewer Projects	WWC
Manhole Raising Contract (1 Year Base - 2 Renewals)	WWC
Capacity Assurance Program (CAP) - Private Partnership Rehab	WWC
Bend Creek Road - S2S	WWC
OSARP Tiered Assessment - OSCAR (replaces PRAC) Kemi/SE Pipe Surv	WWC
CD PASARP Rehab Packages - CD 7/4 Childerlee	WWC
CD-Find & Fix, Assessment & Rehab (Vortex and SAK)	WWC
Gravity Sewer Rehabilitation & Replacement (Insituform/SAK)	WWC
Additional Rehab Upstream of SF PFL Sites (Insituform)	WWC
Snapfinger Woods Upsizing	WWC
MCD Trunks - Shoal Creek Trunk - Section 1	WWC
Shoal Creek Sec 1 CM Services	WWC
MCD Trunks - NFPC	WWC
MCD Trunks - Snapfinger East - Upper Snapfinger Creek - Section 1	WWC
MCD Trunks - Snapfinger East - Upper Snapfinger Creek - Section 2	WWC
MCD Trunks - Shoal Creek Trunk - Section 2	WWC
MCD Trunks - Shoal Creek Trunk - Section 3A	WWC
MCD Trunks - Shoal Creek Trunk - Section 3B	WWC
MCD Trunks - Cobb Fowler Trunk - South	WWC
MCD Trunks - Cobb Fowler Trunk - North	WWC
MCD Trunks - Blue/Doolittle/Sugar Trunk	WWC
MCD Trunks - Construction Management (10%)	WWC
Shoal Creek Sec 3A/3B PFL Overflow Capture Structures	WWC
Honey Creek Phase II/Lithonia Phase II/Other	WWC
Additional Overflow Capture Structure	WWC
Old Briarcliff Rd Creek Crossing Sewer Relocation	WWC
Lewis Way LS Upgrades	WWC
4th Street Lift Station	WWC
Gwinnett County IGA Redirect	WWC

NFPC Trunk Upsizing for Gwinnett Camp Creek Reversal	WWC
Fieldgreen Dr Trunk Sewer Replacement	WWC
Kingsley Raquet Club Sewer Relocation	WWC
Assorted small Lift Station Replacements	WWC
PB Chester Hills & Salem Rd Package Conversion to Gravity	WWC
SF Boulder Walk & Sweet Water Package LS Replacements	WWC
Streambank Restoration	WWC
Wanda Woods	WWC
Polebridge - Upgrade plant electrical system (GA Power turnkey)	WWT
Polebridge - Upgrade B side power (misc plant wide imp)	WWT
Polebridge - UV disinfection	WWT
Polebridge - Influent Pumps Replacement	WWT
Polebridge - Gravity sand filters	WWT
Polebridge - Pipelines Inspection and Replacement	WWT
Polebridge - Aeration basin rehab	WWT
Polebridge - Third screw press	WWT
Polebridge - Long Term Sludge Mgmt Study Des & Construct	WWT
Polebridge - Flood Prevention Measures Evaluation & Implementation	WWT
Polebridge - Install Actuators on Clarifiers	WWT
Polebridge - Short Term Biosolids Improvements	WWT
Polebridge - Electrical Switchgear Replacement	WWT
Polebridge - Secondary & Chemical Clarifier Rehab	WWT
Polebridge - Gate Replacement Phase A	WWT
Polebridge - Gate Replacement Phase B	WWT
Polebridge - Plant Hydraulic Capacity & New Process Determination & Design	WWT
Polebridge - Secondary FM from IPS to HW	WWT
Polebridge - Maintenance Building Rehab	WWT
Polebridge - Digester blowers replacement	WWT
Emergency Temporary Pumping to Storage	WWT
Existing ILS Pumping Capacity Upgrade	WWT
Snapfinger WWTP Expansion PH3A.1 - 160 MGD IPS	WWT
Snapfinger WWTP Expansion PH3A.2 - WAS Facilities	WWT
Snapfinger WWTP Expansion PH3B - UV	WWT
Snapfinger AWTF Expansion PH3C (Optimize Ph2 Clusters 1-4)+RAS Pumping Sys	WWT
Snapfinger CM Services Ph3A, 3C, 3D	WWT
Snapfinger AWTF Expansion PH3D (Hydraulic Buildout Clusters 5,6)	WWT
Snapfinger AWTF Ph3E New Primary Clarifiers	WWT
Snapfinger Temporary Dewatering	WWT