

Attachment 1 - CIP 2026: Planned Investment by Major Category

MAJOR INVESTMENT CATEGORY	INVESTMENT
Ongoing, Annual, Staff and IGA Costs	\$936,299,098
Water Treatment	\$369,521,051
Water Distribution	\$1,221,313,752
Wastewater Collection*	\$1,118,943,758
Wastewater Treatment*	\$784,621,221
TOTAL	\$4,430,698,880

* Wastewater collection and wastewater treatment projects include projects associated with the Consent Decree.