

STEP 1 IDENTIFICATION

- CIP projects identified through the Master Planning process
- Operations team identifies projects through system failures, citizen complaints, regulatory requirements, and asset management process
- Deferred projects, IGA changes, and other sources

STEP 1 IDENTIFICATION

STEP 2 INITIATION

- Determine if proposed project qualifies as a CIP project
- Prepare, approve, and submit a Project Initiation Form for inclusion in the Master Schedule and Program Budget

STEP 2 INITIATION

STEP 3 PRIORITIZATION

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- Each proposed CIP project is scored by the technical team through a multi-criteria analysis and subsequently prioritized
- An Executive Committee performs final review and approval of project scores and rankings
- As CIP projects take multiple years to progress through delivery, an annual prioritization process is completed to align plans with the County's changing needs and funding capacity

STEP 4 APPROVAL & FUNDING

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- Governing authority reviews and approves the CIP program and its funding plan

STEP 5 DELIVERY

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- CIP projects are delivered through the project lifecycle process documented in the Program Management Plan (PMP). Steps include planning, design, and construction.