



Agenda

OPS-County Operations Committee

Chair Person: Commissioner Mereda Davis Johnson, District 5

Member: Larry Johnson, District 3

Member: Michelle Long Spears, District 2

Tuesday, February 6, 2024

1:00 PM

Meeting Started At:

Attendees:

I. MINUTES

2023-1552 Commission District(s): All Districts
Minutes for the December 5, 2023, County Operations (OPS)
Committee Meeting;

II. DISCUSSION

FY24 Budget

III. AGENDA ITEM

Previously Heard Items

Airport (PDK)

[2023-1331](#) Commission District(s): ALL
RFP - Request for Proposal No. 22-500625 Eastside Aviation
Development on DeKalb Peachtree Airport (Multi-Year Lease): for use
by the DeKalb Peachtree (PDK) Airport. Consists of the design,
construction, and management of business directly related to aviation for
corporate aviation hangar development on the eastside of the airfield at
the PDK Airport. Recommend award to the sole proposer: Sky Harbour,
LLC. Estimated 50-Year Total Revenue Amount: \$575,811,313.00.

New Agenda Items

Board of Commissioners - District 7

[2023-1515](#) Commission District(s): All Districts
A Resolution Of The Governing Authority Of DeKalb County, Georgia,
To Provide Annual Funding To DeKalb Pro Bono

2024-0203 Commission District(s): District 7
A Resolution Of The Governing Authority Of DeKalb County, Georgia
Requesting The CEO Of DeKalb County Conduct An External Audit Of
DeKalb County Animal Services

Elections (VRE)

[2023-1599](#) Commission District(s): All Commission Districts
Addition to Fleet- Voter Registration and Elections (VRE)

Fleet Management

[2023-1550](#) Commission District(s): ALL
SWC - Statewide Contract No. 99999-SPD-SPD000155-0001 Truck
Chassis and Truck Bodies:
for use by Public Works-Fleet Management. Consists of purchasing from
the competitively let Statewide Contract to purchase one (1) truck with
permanent stake body, liftgate and air compressor. This request will assist
Fleet Management in handling roadside assistance requests and on-site tire
replacements for DeKalb County Vehicles. Awarded to Rush Truck
Centers of GA, Inc. Amount Not To Exceed: \$152,813.00.

[2023-1543](#) Commission District(s): ALL
REN - Contract No. 1283053 Purchase, Delivery, Installation, Maintenance
& Repair of Propane Fuel Tanks (Annual Contract-2nd of 2 Options to
Renew): for use by Public Works-Fleet Management. This contract consists
of purchasing and delivering propane gas to propane tanks at various
locations in the County. This request seeks to exercise the 2nd renewal
option through February 28, 2025. Awarded to Blossman Gas Inc. of
Georgia. Amount Not To Exceed: \$50,000.00.

2023-1519 Commission District(s): ALL
REN - Contract Nos.: 1280880, 1280705, 1280725, 1281594, 1280875, 1280727, 1280728, 1281062, 1280730, 1287534, 1280732, 1280878, 1280874, 1280877, 1280750, 1280897, 1280755, 1280769, 1281593, 1280774, 1280788, 1280790, 1281575, 1280793, 1280797, 1280798, 1281598, 1281063, 1281556, 1281069, 1281237, 1281162, 1281189, 1280881, 1280826, 1280837, 1281600, 1280838, 1281064, 1280839, 1280842, 1282743, 1280843, 1280867, 1280956, 1280955, 1280977, 1282382, 1280868, 1280869, 1280870, 1281068, 1280871, 1280872, 1281239, and 1280873 Repair of Equipment: All Automobiles, On-the-Road, Off-the-Road, Vehicles, Motorcycles, Trucks, Trailers & Motorized Equipment (Annual Contract-2nd of 2 Options to Renew): for use by Public Works-Fleet Management (Fleet) and Fire Rescue Services (Fire). These contracts consist of providing vehicle & equipment repairs from qualified and/or obtaining repairs to keep vehicles on the road and equipment operating in the field from qualified and/or manufacturer dealers when the required repair is beyond the capacity or expertise of Fleet Management personnel. This request seeks to exercise the 2nd renewal option through February 28, 2025. This request also seeks to reserve the right to transfer funds between contracts based on needs. Awarded to 56 vendors (please see list below). Total Amount Not To Exceed: \$7,800,000.00.

2024-0115 Commission District(s): ALL
SWC - Statewide Contract (SWC) No. 99999-SPD-SPD0000155-0001 Truck Chassis and Truck Bodies: for use by Public Works-Fleet Management. This request seeks to purchase from the competitively let SWC for four (4) 19,500 GVWR trucks with high utility bodies and cranes. This request will assist in servicing and repairing heavy duty trucks and off-road equipment. Awarded to Rush Truck Centers of GA, Inc. Amount Not To Exceed: \$818,924.00.

Airport (PDK)

2024-0168 Commission District(s): 1 and 6
RA - Ratification of Purchase Order No. 1362014 Replacement of Engineered Material Arresting System (EMAS) Blocks (Emergency Purchase): for use by the DeKalb Peachtree Airport (PDK). This contract consists of replacing and installing 393 blocks and 8 shields in need of repair due to an aircraft accident. This request seeks to ratify an emergency purchase. Awarded to: Runway Safe, Inc. Amount Not To Exceed: \$1,536,259.00.

Innovation & Technology

- [2023-1576](#) Commission District(s): All
CO - Change Order No. 4 to Contract No. 1171242 Implementation of Cityworks Asset Management Platform (Annual Contract With 2 Options to Renew): for use by the Department of Innovation and Technology (DoIT) to be used by the Departments of Public Works - Roads and Drainage (R&D) and Facilities Management (FM). This contract consists of providing implementation services for Cityworks Asset Management software. This request seeks to increase the contract scope of work and funds. Awarded to Woolpert, Inc. Amount Not To Exceed: \$180,929.00.
- [2024-0111](#) Commission District(s): All
SS - enQuesta Annual Hosting, Maintenance, and Support (Sole Source): for use by the Department of Innovation and Technology (DoIT). Consists of the annual hosting, maintenance, and support of a state-of-the-art Customer Information System (CIS) solution for the County's customer billing system integration. Awarded to Systems and Software, Inc. Amount Not To Exceed: \$2,568,381.67.
- 2023-0431** Commission District(s): ALL
SS - Journal Technologies Case Management Software Upgrade (Sole Source): for use by the Department of Innovation and Technology (DoIT) on behalf of State Court - Probation. Consists of upgrading from the existing JustWare software solution to the eSupervision software. Awarded To: Journal Technologies. Amount Not To Exceed: \$831,746.00.
- 2024-0169** Commission District(s): All
CO - Change Order No. 1 to Contract No. 1349754 Installation of Data, Voice and Multimedia Cabling (Annual Contract with 4 Options to Renew): for use by the Department of Innovation and Technology (DoIT). This contract consists of providing low-voltage and security camera installations, as well as moves, adds and changes of data, voice and multimedia cabling at various facilities within the County. This request seeks to increase contract funds to allow for the provision of data, voice, and multimedia cabling to multiple new facilities and for remodels. Awarded to R. B. Communications, Inc. Amount Not To Exceed: \$500,000.00.

Facilities Management

- 2023-1568** Commission District(s): All
LB - Invitation No. 23-101576 Light Bulbs, Fixtures, Lamps, and Ballasts (Annual Contract with 2 Options To Renew): for use by the Department of Facilities Management (FM). Consists of the purchase of light bulbs, fixtures, lamps, and ballasts. Recommend award to the lowest, responsive, and responsible bidder: Summit Lighting Solutions. Amount Not To Exceed: \$125,000.00.
- 2024-0140** Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1307812 Repair, Maintenance, and Installation of Fire Intrusion Alarm Systems (Emergency Contract): for use by the Department of Facilities Management (FM). This contract consists of providing maintenance, repair and installation of fire intrusion alarms. This request is to increase contract funds. Awarded to: All-Star Fire, LLC. Amount Not To Exceed: \$485,680.00.
- 2024-0154** Commission District(s): ALL
CO - Change Order No. 6 to Contract Nos.: 1213631, 1213634 and 1213635 Commercial Janitorial Services (Multiyear Contract): for use by the Departments of Facilities Management (FM) and Recreation, Parks and Cultural Affairs (RPCA). This contract consists of the development, management, and monitoring of high quality commercial janitorial/cleaning/custodial services and Day Porters. This request seeks to increase contract funds to support services for FY2024. Awarded to Building Maintenance Services, Cleanstar National, Inc., and A-Action Janitorial. Total Amount Not To Exceed: \$4,466,689.24.
- 2024-0159** Commission District(s): All
EM - Prefabricated Animal Kennels (Emergency Purchase): for use by the Department of Facilities Management. Consists of the construction and installation of six (6) prefabricated animal kennels. This request seeks to ratify the emergency purchase. Awarded to Horizon Structures, LLC. Amount Not To Exceed: \$1,091,775.00.
- 2024-0170** Commission District(s): ALL
REN - Contract No. 1323437 Pest Control Services (Annual Contract - 1st Renewal of 2 Options to Renew): for use by the Department of Facilities Management (FM). This contract consists of providing pest control services at County-owned facilities. This request is to exercise the 1st renewal option through February 28, 2025. Awarded to: Power House Termite and Pest Control, Inc. Amount Not To Exceed: \$220,000.00

- 2024-0197** Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1325124 and Change Order No. 2 to Contract Nos.: 1325126 and 1325127 Landscape Maintenance Services for Public Grounds (Annual Contract with 2 Options to Renew): for use by the Departments of Facilities Management and Public Works - Sanitation. These contracts consist of providing landscape maintenance services for public grounds. This request is to increase funds to all three (3) contracts to continue services through the existing contract term. Awarded to: Artscape, Inc., The Simmons Group, and Let Us Love Your Lawn. Total Amount Not To Exceed: \$433,332.00.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC