



Agenda

OPS-County Operations Committee

Tuesday, December 5, 2023

1:00 PM

Meeting Started At:

Attendees:

I. MINUTES

2023-1444 Commission District(s): All Districts
Minutes for the November 6, 2023, Special Called County Operations
(OPS) Committee Meeting;

2023-1521 Commission District(s): All Districts
Minutes for the October 17, 2023, County Operations (OPS) Committee
Meeting;

II. AGENDA ITEM

New Agenda Items

Registration & Elections (VRE)

[2023-1447](#) Commission District(s): All
CO - Change Order No.1 to Contract No. 1274583 for Voting
Equipment: for use by the Department of Voter Registration & Elections
(VR&E). Consists of the purchase of electronic voting software and
hardware products. This request seeks to extend the contract term
through December 31, 2024. Awarded to: Dominion Voting Systems Inc.
Amount Not To Exceed: \$1,350,000.00.

Airport (PDK)

[2023-1331](#) Commission District(s): ALL
RFP - Request for Proposal No. 22-500625 Eastside Aviation Development on DeKalb Peachtree Airport (Multi-Year Lease): for use by the DeKalb Peachtree (PDK) Airport. Consists of the design, construction, and management of business directly related to aviation for corporate aviation hangar development on the eastside of the airfield at the PDK Airport. Recommend award to the sole proposer: Sky Harbour, LLC. Estimated 50-Year Total Revenue Amount: \$575,811,313.00.

Fleet Management

[2023-1340](#) Commission District(s): ALL
CA-Cooperative Agreement-Tandem Axle 12 Yard Dump Truck: for use by Public Works-Fleet Management to be used by the Storm Water Department for Curb Bumping Operations. Consists of piggybacking off the competitively let Statewide Contract No. 99999-SPD-SPD000155-0001 to purchase one (1) tandem axle 12 yard dump truck used for debris removal from curb bumping tasks. Awarded to Rush Truck Centers of GA, Inc. Amount Not To Exceed: \$205,525.00.

[2023-1422](#) Commission District(s): ALL
CA-Cooperative Agreement for Heavy Construction Equipment with Related Accessories, Attachments and Supplies (Sourcewell Contract No. 032119-KOM): for use by Public Works-Fleet Management to be used by Public Works-Sanitation. Consists of piggybacking off the competitively let Sourcewell Contract for the purchase of one (1) rubber tire wheel loader to be used to process refuse at the landfill station. Awarded to Tractor & Equipment Co. Amount Not To Exceed: \$529,842.63.

Facilities Management

[2023-0768](#) Commission District(s): ALL
LB - Invitation No. 23-101568, Police Academy Physical Ability Test (PAT) Facility (56 days): for use by the Department of Facilities Management. Consists of the conversion of a large meeting room and stage into a single space at the former Bruce Street Senior Center for a permanent indoor facility for year-round physical training and testing of new recruits of the Police Academy. Recommend award to the lowest, responsive and responsible bidder: Diversified Construction of Georgia, Inc. Amount Not To Exceed: \$550,502.00.

[2023-1288](#) Commission District(s): ALL
CO - Change Order No. 7 to Contract Nos. 1213631 and 1213634 Commercial Janitorial Services (Multiyear Contract): for use by the Departments of Facilities Management (FM) and Recreation, Parks and Cultural Affairs (RPCA). This contract consists of the development, management, and monitoring of high quality commercial janitorial/cleaning/custodial services and Day Porters. This request seeks to increase contract funds in support of additional servicing of the Animal Shelter Facility at 3280 Chamblee-Dunwoody and for the Wesley Chapel Library, the Hairston Crossing Library and Fire Rescue Supply located at 1574 Stoneridge Drive. Awarded to Building Maintenance Services and Cleanstar National, Inc. Total Amount Not To Exceed: \$818,482.71.

[2023-1313](#) Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 1307812 Repair, Maintenance, and Installation of Fire Intrusion Alarm Systems (Emergency Contract): for use by the Department of Facilities Management (FM). This contract consists of providing maintenance, repair and installation of fire intrusion alarms. Awarded to All-Star Fire, LLC. Amount Not to Exceed: \$540,000.00.

[2023-1363](#) Commission District(s): All
LB - Invitation No. 23-101600 Energy Efficient LED Lighting Conversion for The Manuel J. Maloof Building (One Time Buy): for use by the Department of Facilities Management (FM). Consists of the purchase and installation of LED Lights for floors 1- 6 in the Maloof Administration Building. Recommend award to the lowest, responsive and responsible bidder: TDIR Inc. Amount Not To Exceed: \$149,699.50.

Innovation & Technology

[2023-1257](#) Commission District(s): All
CO - Change Order No. 5 to Contract No. 1322132 Information Technology Consultants Services (Multiyear): for use by the Department of Innovation and Technology (DoIT). This contract consists of providing consultants to work on developing new application systems, installing and maintaining systems, and other IT projects for the County. This request includes an increase to contract funds and also seeks to extend the contract's term to June 30, 2024. Awarded to HTC Global Services, Inc. (HTC). Amount Not To Exceed: \$3,371,052.00.

- [2023-1266](#) Commission District(s): All
CO - Change Order No. 5 to Contract No. 1092092 GOV CX 311 Accelerator Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of the implementation of the 311-system modernization. This request is to extend the contract term and funding. Awarded to Speridian Technologies. Amount Not To Exceed: \$100,000.00
- [2023-1284](#) Commission District(s): All
CO- Change Order No. 10 to Contract No. 1070267 Technology Solutions, Products and Services: for use by the Department of Innovation and Technology (DoIT) and to be used by various County Departments. This contract consists of piggybacking off the competitively let Region 4 ESC/Omina Partners Contract No. R210401 for purchasing Apple computer hardware, tablets, peripherals, printers, network gear and other approved software. Awarded to CDW Government, LLC. Amount Not to Exceed \$600,000.00.
- [2023-1292](#) Commission District(s): All
CO - Change Order No. 7 to Contract No. 1070633 End-User Computing (Statewide Contract): for use by the Department of Innovation and Technology (DoIT). This contract consists of piggybacking off the Statewide Contract (SWC) No. 99999-SPD-SPD000161-004 to purchase new computers, laptops, scanners and accessories utilized by all County departments. This request seeks to increase contract funds. Awarded to Dell Marketing, L. P. Amount Not To Exceed \$1,000,000.00.
- [2023-1303](#) Commission District(s): All
CO - Change Order No. 10 to Contract No. 10-901833 Systems Maintenance and Support Agreement for Construction and Use Permits, Code Enforcement, Cashiering, Customer Services and Licensing: for use by the Department of Innovation and Technology (IT). This contract consists of the implementation of mobile capabilities. Awarded to Infor Public Sector, Inc. Amount Not to Exceed: \$463,486.09.
- [2023-1401](#) Commission District(s): All
CA Cooperative Agreement for Networking Equipment and IT Infrastructure Products: for use by the Department of Innovation and Technology (DoIT) Consists of piggybacking off of the competitively let (Statewide Contract (SWC) No. 99999-SPD-T20120501-0013) to purchase Juniper EX Series Switch to replace obsolete equipment. Awarded to Layer 3 Communications, LLC. Amount Not To Exceed: \$228,991.20.

[2023-1413](#) Commission District(s): All
CA - Cooperative Agreement for Audio Visual Equipment, Supplies, and Services (The Interlocal Purchasing System (TIPS USA) Contract No. 220704): for use by the Department of Innovation and Technology (DoIT). Consists of piggybacking off the competitively let TIPS USA Contract for the provision of audio-visual equipment, supplies, and services. This request will assist in equipment replacement within the Magistrate courtrooms. Awarded to BIS Digital, Inc. Amount Not To Exceed \$204,108.99.

[2023-1464](#) Commission District(s): All
REN - Renewal of Purchase Order No. 1317445 Oracle On-Premises Services, Oracle Support Service No. 20721008 (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of providing technical support and services for Oracle On-Premises Services and Support. Awarded to Oracle America, Inc. Amount Not To Exceed: \$160,416.67.

[2023-1465](#) Commission District(s): All
REN - Renewal to Contract Nos.: 1247705, 1247711, 1247713 and 1247714 Oracle Technical Support Services and Software Licensing (Sole Source): for use by the Department of Innovation and Technology (DoIT). These contracts consist of the provision of licensing and support for the Count's Oracle Application. Awarded to Oracle America, Inc. Total Amount Not To Exceed: \$556,018.04.

[2023-1489](#) Commission District(s): All
CO - Change Order No. 2 to Contract No. 1279477 Microsoft (MS) Azure SCE Services: for use by the Department of Innovation and Technology (DoIT). This contract consists of piggybacking off the competitively let Statewide Contract (SWC) 99999-SPD-SPD0000060-0006 for the purchase of thirty-six (36) months of Microsoft (MS) Azure SCE service credits to operate the County's business systems and data storage. This request seeks to add funding as the County continues to increase the annual utilization of MS Azure services. Awarded to Dell Marketing, LP. Amount Not To Exceed: \$1,001,189.12.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC