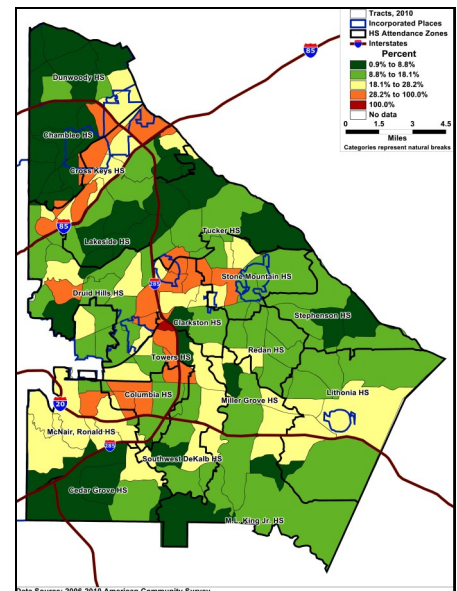
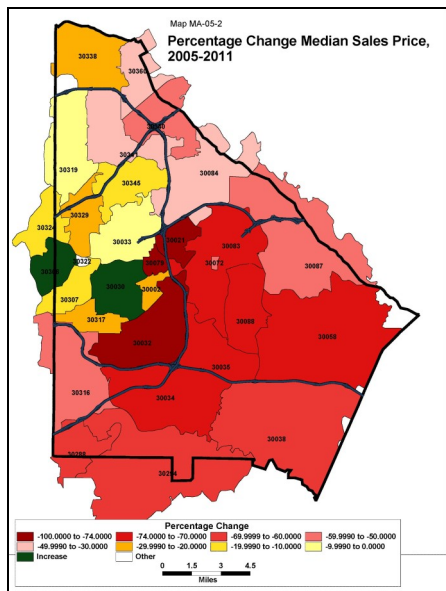
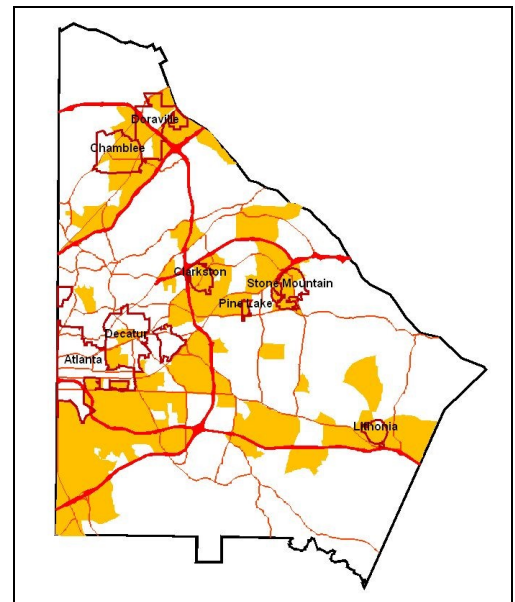
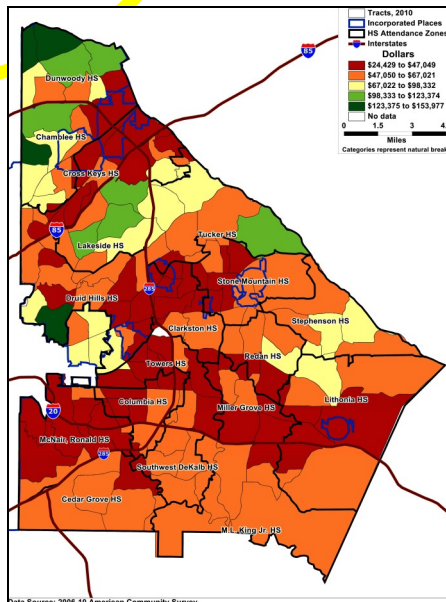




THE 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

DeKalb County, Georgia



**RESPONSIBLE AGENCY:
 DEKALB COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**

**178 Sams Street
 Decatur GA 30030**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Calendar year 2022, the fourth year of the DeKalb County 2019 - 2023 Consolidated Plan for HUD Programs marked the third year of the COVID-19 era, and thankfully, DeKalb has navigated and positioned itself to meet the needs of the landscape. Economic recovery continues to improve and while construction costs and supply chain delays are leveling off, there are still challenges in these areas. Housing and homelessness issues continue to provide challenges and DeKalb is working diligently to stabilize these areas. The pandemic continued to tax resources due to unprecedented needs and the County steadfastly intensified its efforts to serve principally low -to moderate - income citizens. In 2022, DeKalb County prioritized service to its citizens' in these areas of need. The year 2022 also brought about the completion of key Capital Improvement Projects and Senior Housing initiatives.

Many of the goals and objectives accomplished in 2022 are highlighted below:

- Tobie Grant Intergenerational Center-Design and Construction – Construction of the 24,087 square feet facility, including space for a library homework center, was completed during the 3rd quarter of 2022 and the ribbon cutting ceremony was held on September 19, 2022.
- East DeKalb Community and Senior Center-Design and Construction – Construction of the 16,090 square foot, \$6 million facility was completed during the second quarter of 2022. This new state of the art Senior Center, located in Lithonia, will replace the old Bruce Street Senior Center. The ribbon cutting ceremony was held on July 14, 2022.
- East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool and is scheduled to be completed during the second quarter of 2023.
- Urban League of Greater Atlanta; DeKalb Small Business Micro-Enterprise Training Program –The DeKalb Micro-Enterprise/Entrepreneurship training program continued to thrive via virtual learning during the 2021-2022 cycle; in English and Spanish. The program graduated 32 students in 2022 and anticipates returning to face to face instruction during 2023.
- Beautifying DeKalb County and removing blight is one of the County's top priorities. Under senior management since 2017, the County has demolished or abated 605 properties. In 2020, the County completed its property condition comprehensive study of Un-

Incorporated DeKalb by surveying over 140,000 properties. In 2022, the County abated 30 properties and demolished 20 properties.

- DeKalb’s Neighborhood Stabilization Program (NSP), continued to forge ahead in 2022, providing homeownership downpayment assistance. In late 2021, the program completed a \$4 million contract and in 2022, specifically invoiced \$481,357 totaling 178 single family acquisitions over the life of the program. Additionally, the program has provided 186 multi-family units and created green space.

Note: - Due to errors found within the Strategic Plan for the 2019 - 2023 Consolidated Plan, Table 1: (Accomplishments - Program Year & Strategic Plan to Date) located within the 2022 DeKalb County CAPER do not reflect the actual goals and outcomes. This attachment table is provided in order to demonstrate true goals and accomplishments. Please see **Attachment #1.**

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	600	0	0.00%	80	0	0.00%
Decent Housing Goal #2 - Homeownership Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	35	0	0.00%
Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	26	0	0.00%	5	0	0.00%

Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	140	0	0.00%	165	0	0.00%
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	705	0	0.00%	45	0	0.00%
Decent Housing Goal #5 - Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		20	0	0.00%
Economic Opportunity Goal #3 - Econ Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%			

Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$238740 / ESG: \$30556	Other	Other	1	0	0.00%	1	0	0.00%
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10000	0	0.00%

SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%	5000	0	0.00%
SLE Goal #3 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	625	26.04%			
SLE Goal #3 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1000	0	0.00%

SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	44	11.00%	0	44	
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		125	0	0.00%
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		150	0	0.00%

SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		120	0	0.00%
SLE Goal #6 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	240	0	0.00%	60	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1000	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
SLE Goal #8 - Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During 2022, Community Development Block Grant (CDBG) Plan initiatives and funding focused on completing a number of significant Capital Improvement projects that are administered jointly with other County departments and municipalities. The County entered its twelveth [12th] year of the 20 year repayment schedule for a HUD Section 108 Loan Guarantee (\$14,000,000) which was approved for the design and

construction of three Senior/ Community Centers in distinct areas of the county (The Central DeKalb Senior Center, the South DeKalb Community/Senior Center, and the North DeKalb Community/Senior Center).

Construction of the \$9.3 million, 24,087 square foot Tobie Grant Intergenerational Center began during the third quarter of 2020. This facility is located in a Low – to - Moderate income area with active community leaders. This State-of-the-Art facility with a Gym, Indoor Track, Library, Classrooms, Gymnastics equipment, and other needed amenities requested by the Community was completed during the third quarter of 2022 and a ribbon cutting ceremony was held on September 19, 2022.

The East DeKalb Senior Center at Bruce Street Construction Contract was awarded to Diversified Construction Company and construction began during the third quarter of 2020. The County has invested \$6 million in the construction of a new state of the art Senior Center in Lithonia, and it will replace the old Bruce Street Senior Center. Construction of the 16,090 square foot facility was completed during the second quarter of 2022, with the ribbon cutting ceremony being held on July 14, 2022.

East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool and is scheduled to be completed in during the second quarter of 2023.

The County's Blight Task Force, composed of Code Compliance, Law Department, GIS, Planning and Sustainability and the Community Development Department have come together to address DeKalb's blighted properties. In 2022, the county abated 30 properties and demolished 20 properties.

In 2022, DeKalb's Neighborhood Stabilization Program (NSP), continued to support families and individuals with homeownership downpayment assistance. In late 2021 the program completed a \$4 million contract and in 2022 specifically, invoiced \$481,357 totaling 178 single family acquisitions over the life of the program. Additionally, the program has provided 186 multi-family units and created green space.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	0	2	16
Black or African American	4	26	483
Asian	40	0	8
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	2
Total	44	28	509
Hispanic	0	0	0
Not Hispanic	44	28	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data represented in the table above do not reflect racial and ethnic totals found in the PR 23 Reports for CDBG and HOME. Please see (**attachment #3**). For ESG, please see the SAGE Report (**attachment #5**).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	16,647,092	7,356,386
HOME	public - federal	18,523,371	87,436
ESG	public - federal	778,179	308,583

Table 3 - Resources Made Available

Narrative

DeKalb County received an allocation of \$4,492,458 in CDBG funding in 2022, has a remaining 2021 unexpended balance of \$6,176,350, remaining Section 108 Guaranteed Loan Funds of \$5,176,000, plus reported \$802,284 in Program Income receipts for 2022. The County received an allocation of \$2,387,400 in HOME funding for 2022, had a remaining unexpended balance of \$15,435,971, plus reported \$700,000 in Program Income receipts. The County received an allocation of \$407,414 in ESG funding for 2022 and has a remaining balance of \$370,765 from 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buford Highway Area (Chamblee and Doraville)	2	2	In 2022, DeKalb County utilized \$23,000 in CDBG funds for McElroy sidewalk feasibility study.
Candler/McAfee Area	5	5	A portion of the Section 108 Loan repayment is for the S. DeKalb Senior Center.
Countywide	80	80	The HUD Section 108 2022 loan payment was \$898,346.
Memorial Drive (Clarkston and Stone Mountain)	3	3	Dist. 4&7 Com/Sr. Center is funded with a \$7.8M Section 108 Loan.
Scottdale Area	5	5	\$4 M in CDBG funds are allocated for the construction of the Tobie Grant Recreation Center.

Urban County - Municipalities	4	5	The Aztec Rd. Sidewalk Project was completed using \$103,371 in CDBG funds.
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Table 4 – Identify the geographic distribution and location of investments

Narrative

DeKalb County allocates and invests resources throughout the County. The priority communities are: Buford Highway (areas near and around Doraville), Memorial Drive (Clarkston and Stone Mountain areas), the Candler/McAfee (East Lake and Scottdale areas), and the Scottdale Area. The majority of low- and moderate-income block groups are located within those priority communities. In 2022, the County made a loan repayment of \$898,882 towards the \$14 million HUD Section 108 loan we secured in 2010. The Tobie Grant Intergenerational Center began during the third quarter of 2020. This facility is located in a Low – to - Moderate income area with active community leaders. This State-of-the-Art facility with a Gym, Indoor Track, Library, Classrooms, Gymnastics equipment, and other needed amenities requested by the Community was completed during the third quarter of 2022. A ribbon cutting ceremony was held on September 19, 2022. This is a \$9.3 million project, of which \$3 million was funded thru CDBG. The East DeKalb Senior Center at Bruce Street’s Construction Contract was awarded to Diversified Construction Company and construction began during the third quarter of 2020. The County has invested \$6 million in the construction of a new state of the art Senior Center in Lithonia and it will replace the old Bruce Street Senior Center. Construction of the 16,090 square foot facility was completed during the second quarter of 2022, with the ribbon cutting ceremony being held on July 14, 2022. East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30’ x 75’) saltwater pool and is scheduled to be completed during the second quarter of 2023. The County’s Blight Task Force, composed of Code Compliance, Law Department, GIS, Planning and Sustainability and the Community Development Department have come together to address DeKalb’s blighted properties. In 2022, by use of local and CDBG funding, the county abated 30 properties and demolished 20 properties.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During 2022, the County negotiated with developers, housing authorities, investors and funders for the provision of HOME loans for 3 properties. The potential for the provision of HOME enabled developers to secure other financing that will enable project development. The COVID pandemic, coupled with rising construction costs slowed the loan closing process. Closings for the 3 project loans are expected to occur in 2023.

According to IDIS Report PR-33, there was no 2022 DeKalb County match requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	153,483
2. Match contributed during current Federal fiscal year	66,086
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	219,569
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	219,569

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Highland Apartments	01/01/2008	0	0	0	0	0	66,086	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	397	36
Number of Non-Homeless households to be provided affordable housing units	5	30
Number of Special-Needs households to be provided affordable housing units	35	7
Total	437	73

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	45	13
Number of households supported through The Production of New Units	80	30
Number of households supported through Rehab of Existing Units	40	0
Number of households supported through Acquisition of Existing Units	5	0
Total	170	43

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The actual number of homeless households provided affordable housing units represents the number of households assisted with ESG funding only. The total number of households assisted through ESG, CoC, and DeKalb County negotiated units with CoC funding is 114. The one year goal shown in the table above represents the number of households assisted through ESG and CoC funding. The total number of households supported through Rental Assistance, including CoC, ESG, and DeKalb County negotiated units is 444.

ESG subrecipients found it necessary to spend more ESG funds per client than anticipated and could not assist as many individual families/individuals as planned. Additionally, the decreased numbers reflect the reduction in ESG funding.

The number of households supported through the production of new units represents the number of HOME units with rent-up during early 2022. The impact of COVID-19 caused a slowing of the development and construction process.

All acquisition, construction, and rehabilitation processes slowed or halted during the 2020-2021 timeframe, due to the impact of COVID-19 on various financial and distribution systems. While processes began to return to normal during 2022, this normalcy will not be evident in local CDBG and HOME related results until 2023.

Discuss how these outcomes will impact future annual action plans.

The actual number of homeless households provided affordable housing units (Table 11) represents the number of households enrolled to be served with ESG funding only. The total number of households served through ESG, CoC, and DeKalb County negotiated units is 198. The one-year goal shown in the table 12 above represents the number of households assisted through ESG funding. The total number of newly housed households supported through Rental Assistance, including CoC, ESG, and DeKalb County negotiated units, is 114. The total number of households that continued to receive rental assistance during 2022 is 444.

ESG subrecipients found it necessary to spend more ESG funds per client than anticipated and could not assist as many individuals families/individual's as planned. Additionally, the decreased numbers reflect the reduction in ESG funding.

The number of households supported through the production of new units represents the number of HOME units with rent-up during early 2022. The impact of COVID-19 caused a slowing of the development and construction process.

All acquisition, construction, and rehabilitation processes slowed or halted during the 2020-2021 timeframe, due to the impact of COVID-19 on various financial and distribution systems. While processes began to return to normal during 2022, this normalcy will not be evident in local CDBG and HOME related results until 2023.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	55	27
Low-income	49	3
Moderate-income	10	0
Total	114	30

Table 13 – Number of Households Served

Narrative Information

As directed by HUD, the information represented above denotes "families" that gained benefit by income category. The data shown is represented in the DeKalb County 2022 PR-23 Activity Summary Reports for CDBG. The HOME numbers represent actual outcomes from 2022. **Attachment #3; Part 1.** HOME numbers reflect the HOME definitions of income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County has made steady progress meeting the primary objective of reducing and ending overall homelessness in the jurisdiction. Despite a 57% reduction in overall homelessness since 2014, the County saw a 14% increase in unsheltered homelessness in 2022. Responses provided by homeless individuals surveyed during the 2022 point in time count identified economic (low or no income), family (death, DV) and housing (lack of affordable) as the top three reasons for their homelessness, followed by chronic mental/physical health conditions. To reach homeless persons (especially unsheltered persons) and assess their individual needs, the county will continue to conduct ongoing and targeted outreach to engage and assist homeless persons living on the streets, in places not meant for human habitation and in known encampment sites. The County currently coordinates its outreach efforts with DeKalb County law enforcement, code enforcement, the Veterans Administration and other homeless service providers. In 2022, 245 unsheltered individuals were assisted through ongoing engagement, assessment and connection to mental health, emergency shelter and permanent supportive housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2022, more than 10,410 individuals contacted the CoC's Coordinated Entry System for housing assistance. With the support of both Emergency Solutions Grant (ESG) and ESG-CV funds, the County provided both emergency and temporary shelter to 835 unsheltered individuals, veterans and families experiencing a housing crisis. The County has only, one year-round shelter physically located within its entitlement area. The County contracted with shelters outside of the entitlement area to provide approximately 45 additional shelter beds. Short term transitional housing for homeless persons with special needs continued to be available to homeless men and women in substance abuse recovery (Breakthru House), and homeless survivors of domestic violence (Safe Haven Transitional).

When emergency shelter demand exceeded capacity, the Department leveraged County Cares Act and ESG-CV funds to provide temporary emergency shelter until standard emergency shelter or other housing could be located. Unsheltered persons were referred from coordinated entry or were engaged and transported from the streets or from cold weather warming stations to temporary, hotel-based shelter settings where participants were provided food, weather appropriate clothing and case management to assist them to move to permanent housing. At one point, the County expanded its capacity to serve the unsheltered homeless by providing more than 200 temporary emergency shelter beds. Individuals presenting with significant barriers to housing, such as mental illness, chronic underlying health conditions and drug/alcohol abuse were connected to DeKalb Community Service Board, Mercy Care and Grady Hospital to obtain mental health treatment. Individuals were also

referred for permanent housing (rapid rehousing and/or permanent supportive housing) depending on individual need, exited to other housing settings or self-discharged.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Stakeholders responsible for ensuring that persons discharged from publicly funded institutions and other systems of care are not discharged into homelessness include the DeKalb County Jail, State Department of Pardon and Parole, State and County Departments of Behavioral Health and Juvenile Justice, Family & Children Services (DFACS), and the Court System. In 2022, DeKalb County collaborated with all stakeholders

The DeKalb County Department of Family and Children Services is the system of care responsible for ensuring that when a youth in foster care reaches the age of 18 and is unable to transition to independent living or to be reunited with family, the youth has the option to remain in Foster Care. This consent to remain allows the youth to stay in the foster care system until they can live independently or until they reach the age of 24. In 2022, the DeKalb County CoC continued its collaboration with DFCS and CHRIS 180 to identify and provide permanent housing resources for youth 18-24 exiting foster care into homelessness,. They provide a continuum of outreach, transitional living & permanent housing for homeless youth who are, parenting, or leaving the foster care, juvenile justice and/or mental health systems.

DeKalb County Community Development Department collaborated with DeKalb County jail representatives to assist in identifying temporary and permanent housing for newly released individuals. The Department also collaborated with Georgia Pardons and Parole through participation in the State Re-Entry Committee. The County worked with the re-entry committee to provide information on CoC, ESG, and other program eligibility requirements and to ensure that individuals were referred to Coordinated Entry for eligibility determination and assessment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2022, the County continued to collaborate with the DeKalb CoC and administered the operation of

the CoC Coordinated Entry System (CES). The Department supervised a dedicated call center which served as the primary access point for DeKalb citizens who were experiencing or are at risk of homelessness. During 2022, the CES call center received more than calls for housing assistance. Call Center Specialists assessed and prioritized requests for housing assistance based on the highest level of need and vulnerability with a goal of shortening the length of time homeless. Each person served through CES was referred to an ESG, ESG-CV or CoC funded project for emergency shelter, permanent housing through rapid rehousing, or permanent supportive housing with case management to increase housing stability and prevent a return to homelessness.

During the eviction moratorium that followed the COVID pandemic an additional 315 at-risk households were served by non-profit providers of prevention services funded by ESG-CV (Catholic Charities, Family Heritage, Our House, Partnership for Community Action – PCA, PCCI - Project Community Connections, Inc, The Salvation Army – PeachCrest , CPACS- Center for Pan Asian Community Services, Latin American Association, New Life Community Center, and St Vincent de Paul). For the first time, the Department was able to assist households at-risk of homelessness because they were doubled up or living in the home of another person because of economic hardship, living in a hotel or motel or living in over-crowded conditions. When homelessness could not be prevented, the Department provided emergency shelter to 458 unsheltered individuals, including chronic, veterans, families and unaccompanied youth were referred to shelter services supported by ESG and ESG-CV.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County collaborated with the three DeKalb PHAs (Housing Authority of DeKalb County, Decatur Housing Authority, and Lithonia Housing Authority) to ensure that they were fully apprised of all assistance available to their clients. Only one PHA in DeKalb County, Lithonia Housing Authority, includes public housing in its inventory. Lithonia Housing Authority is encouraged to provide opportunities for its residents play a greater role in the management and operations of its public housing community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lithonia Housing Authority convened two virtual meetings with residents to prepare them for potential changes in Lithonia Public Housing (a change from Public Housing to Rental Assistance Demonstration Program). In these meetings, Lithonia Housing Authority representatives informed residents of opportunities for home ownership through the Housing Choice Voucher Homeownership Program and provided training surrounding budgeting and credit rebuilding.

During both meetings residents were encouraged to join the Residents Advisory Board. The Resident Advisory Board meets once per month, provides advice on resident needs, Housing Authority/resident matters that should be addressed, and implements initiatives to assist other residents.

DeKalb Housing Authority and Decatur Housing Authority no longer include Public Housing units in their inventory.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in DeKalb County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County collaborated with housing officials, developers, internal departments, agencies, and housing authorities to identify and develop mechanisms to eliminate barriers to affordable housing. The County continued to update its comprehensive plan that includes housing policies and strategies to address best locations to accommodate the growing need for senior housing and methods of implementing density bonuses for affordable housing near activity centers

The County continued to develop a zoning ordinance that encourages Work Force Housing aligned with current trends, best practices, and building standards. The ordinance is designed to assist households with incomes up to 120% AMI by providing incentives for developments in proximity to transportation hubs and activity centers. This improves building standards, allows higher density dwellings in some areas, and allowing new uses (senior housing, farmers markets, urban gardens, and accessory dwellings).

To improve return on investment for residents, the County continued its Blight Control Taskforce that included Code Compliance, Planning and Sustainability, GIS, Legal, and Community Development Departments. The Departments collaborate on ways to eliminate County blight and improve the quality of neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

- Continued CDBG funding of Atlanta Legal Aid to assist those at risk of fraud or in danger of losing their homes, especially senior citizens.
- Used Treasury funds to prevent evictions by providing assistance in rental payments to households in arrears.
- Continued housing programs targeted at satisfying underserved needs: Owner-Occupied Special Purpose Home Repair and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for at or below 50% AMI.
- Supported agencies that provide supportive services aimed at the low-income population.
- Used Treasury funds to provide Non-congregate Temporary Emergency Shelter and wrap around services to unsheltered households to increase safety and offer greater opportunity for permanent sustainable housing.
- Offered COVID vaccinations.
- Negotiated with developers of HOME assisted projects to accept referrals for HOME units from

the CoC Coordinated Entry system.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County continued its policy of requiring each home purchased with CDBG or HOME funds to have been constructed no earlier than 1978, in order to eliminate any potential lead paint risk in the home, according to the Annual Action Plan.

The Community Development Department's policy of collaborating with DeKalb County Code Compliance and the DeKalb County Board of Health to identify cases of children with elevated blood lead levels continued. Based on the number of specific cases of children with elevated blood levels reported to the DeKalb County Board of Health, there does not appear to be a major problem with lead hazards in housing in DeKalb County. While not a major problem, units exist in DeKalb County where lead is present and steps to mitigate these lead hazards are required. County representatives have attended recent HUD sponsored lead-based paint training sessions.

Shown below is the County's Lead Based Paint Policy:

1. The Board of Health's Division of Environmental Health continues to actively educate and train community groups and other members of the low to-moderate-income focused populations to actively address lead hazard awareness and poisoning in their neighborhoods. They work to increase public awareness of this issue by making available brochures and speakers and providing consultations relating to prevention, testing, and property assessment.
2. The Board of Health continues to conduct environmental investigations when children with elevated blood levels are referred to them to determine the source of the lead poisoning. These may include XRF analysis, paint/dust/soil sample collection, risk assessment, and recommendations for housing of the affected children.
3. The Board of Health continues to collect data based upon the age of housing and the location of lead poisoning cases in order to focus their testing and educational efforts in those areas where the needs are greatest.

HUD's Lead-based paint regulation is fully incorporated into DeKalb County's homeowner repair programs. All rehabilitation/repair of properties funded through, CDBG and HOME Programs and rental assistance supported by ESG and CoC programs will continued to address the reduction of lead-based hazards. The Housing Programs Manager attended HUD's most recent Lead-based paint training series.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Typically, this population has limited access to affordable housing and lacks employment that supports a sustainable income stream. Barriers faced by this population include the following: large segments of

the population possess an inadequate knowledge of budgeting and financial literacy, histories of poor credit, limited financial resources, limited access to job training, life skills education, economic pressures from foreclosures and predatory lending, and the scarcity of standard housing that is affordable to households at or below 50% AMI.

To address these obstacles, the county took the following actions in 2022:

- Continued funding of Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Collaborated with the Housing Authority of DeKalb to provide referrals for Emergency Housing Vouchers and Housing Choice Vouchers.
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Continued housing programs targeted to this group: Special Purpose Home Repair, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for households at or below 50% AMI.
- Collaborated with agencies to provide jobs to increase income for low-income households.
- Supported agencies that provide case management and supportive services aimed at the low-income population.
- Implemented an economic development program to provide business loans to entrepreneurs.
- Collaborated with agencies, County officials, developers, and other interested parties to develop strategies for implementing affordable housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County worked collaboratively to implement Annual Action Plan activities. This approach addressed services aimed at enhancing the coordination among services agencies, housing agencies, private and public sector agencies to address the County's most critical needs which include: Affordable Decent Housing, Public Infrastructure Needs, Community Facilities, Public Services, Human Services and Expanded Economic Opportunities for low to moderate-income persons. These collaborative efforts have assisted in the successful development of coherent and effective services delivery programs for low-income households throughout the County.

During the Corona Virus pandemic, the County worked closely with the Board of Health, Community Service Board, and local providers to ensure that structures were in place to test low-income and homeless households and deliver services, food, and vaccinations. Additionally, the County collaborated to ensure that homeless households could access non-congregate housing during the pandemic.

Actions to develop institutional structure included but were not limited to developing strong institutional links with the following internal and external entities in jointly undertaking vitally needed community development activities.

- Continuum of Care Providers
- Formerly homeless individuals
- Over 20 non-profit public service provider agencies
- A consortium of non-profit community housing development agencies, non-profit and for-profit affordable housing developers
- Chief Executive Officer and staff
- Board of Commissioners and staff
- County departments including Planning, Finance, Purchasing & Contracting, Facilities Management, Legal, Parks and Recreation, Public Safety, Human Development, Code Enforcement, and Public Works
- DFACS
- DeKalb Board of Health
- DeKalb Community Services Board
- DeKalb Community Development Advisory Council
- Decatur Housing Authority
- Keep DeKalb Beautiful
- DeKalb Housing Authority
- Lithonia Housing Authority
- Georgia Department of Community affairs
- Municipalities in DeKalb
- DeKalb County Development Authority
- DeKalb Office of Neighborhood Empowerment
- Region IV Federal Interagency Council
- DeKalb WorkSource Development
- Colleges and Universities

These partners played an integral role in the implementation of Consolidated Plan programs and Annual Action Plan strategy. This collaborative approach aided the County in determining and addressing priority needs and helped in assessing the strengths and gaps, while determining what measures were required to overcome these gaps within our institutional structure. Many Community Development partners assisted in recommending projects that were appropriate for HUD funding; ensuring that the appropriate implementation strategy was in place. Our partners helped identify specific problems, monitor the appropriate regulatory compliances, and certify consistency with the many housing-related activities receiving HUD funds. These efforts resulted in the implementation of many housing and non-housing initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- The Community Development Department served as the Collaborative Applicant for the County's Homelessness Continuum of Care. The Department convened regularly scheduled

committee and Continuum-wide meetings where organizations discussed relevant issues and recommended strategies to improve housing and service opportunities for low and extremely low-income households. The Department collaborated with agencies to develop homelessness mitigation strategies and submitted the annual application to HUD for homelessness assistance funding for agencies.

- The County collaborated with the Regional Commission on Homelessness and participated in national and regional efforts to mitigate homelessness.
- The County collaborated with the Decatur Housing Authority, New Life Church, and United Way of Metropolitan Atlanta to develop strategies to move low and extremely low-income individuals and families from motels to permanent housing with financial assistance and sustained case management.
- The Community Development staff provided support to programs hosted by local churches and civic associations for home buyer education seminars, down payment assistance programs, and predatory lending and foreclosure issues. Community Development worked closely with other organizations to address senior citizen services and senior citizens service delivery issues.
- To reduce blight, eliminate environmental hazards, and improve the housing stock that is affordable to low-income households, the County continued operating a Multi-family Task Force. This task force focused on working with landlords to mitigate health, fire, and code violations. The task force included representatives from the Board of Health, the County's Police, Fire, Code Enforcement, Community Development Departments, and the DeKalb County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments provides a listing of recommended steps to overcome perceived impediments (*page 123-126 of the DeKalb County 2019 Analysis of Impediments to Fair Housing Choice; See Table 26 - "Fair Housing Goals and Activities"*). Listed in **attachment #3** are those perceived impediments as well as the actions the County took to mitigate them during 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During 2022, all on-site monitoring continued to be held in abeyance, due to the dangers associated with the Corona Virus pandemic. Monitoring may resume during 2023, provided safety surrounding Corona Virus and independent agency protocols.

Shown below monitoring process information.

CDBG:

Our CDBG monitoring process is structured to ensure that a system of continuous communications and evaluation is in place. Community Development ensures that CDBG procedures and monitoring tools are in place to comply with federal regulations and satisfy DeKalb County's requirements. The Department monitors activities by doing the following:

- Monthly reimbursements reviewed to determine appropriate expenditures and allowable expenses.
- Require agencies to submit monthly direct benefit data.
- Send agencies letters informing them of virtual monitoring, the areas that will be reviewed, and upload instructions.
- Davis-Bacon site visits are conducted on capital improvement projects to ensure adherence.
- The County reimburses agencies for expenses only when the agency complies with the requirements of the contract.

Monitoring reinforces the communication between the County and the various agencies participating directly in the implementation of the Consolidated Plan. During 2022, no biennial virtual monitoring of agencies was conducted, due to active agencies having been monitored in 2021. Desk audit monitoring, however, was performed and is ongoing.

HOME:

The Department's HOME monitoring activities were scheduled to begin in late March 2022 and end in May-April 2022. At that time, Community Development staff considered numerous factors including: prevalence of COVID-19 in the area (approximately 40% of the Department's staff suffered from COVID-

19 during 2022) , risks associated with COVID-19 exposure, average age and relative risk of exposure to occupants at properties to be monitored (more than 70% of properties were multi-family, senior residences), availability of staff or contractors to conduct monitoring, as well as date and result of last monitoring activity (the Department performed monitoring in 2021, despite the HUD monitoring waiver). After considering factors, Community Development staff determined that on-site HOME monitoring was not feasible. Currently, the Department is monitoring all HOME assisted properties and establishing processes to conduct remote monitoring of records, when necessary.

ESG:

Community Development staff performed desk monitoring for ESG program year 2022. The monitoring team found that all of the ESG projects were in compliance.

Community Development plans to complete face-to-face onsite monitoring for all funded ESG agencies during Calendar year 2023.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

DeKalb County carefully follows the process that is outlined in the County's Amended Plan for Citizen Participation and Consultation. Within the DeKalb County Consolidated Plan Submission for Community Planning and Development Programs, CDBG, ESG and HOPWA process, the Citizen Participation Plan is designed to assure citizen involvement. Citizens may access important notifications, draft documents, and final plans and reports on the Community Development Department website as well as within the Champion Newspaper, the County's legal Organ.

DeKalb County complies with the U.S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105. Notification of the draft 2022 Consolidated Annual Performance Evaluation Report (CAPER) was published in the County's legal organ (The Champion Newspaper) and in the public notice section of the Community Development Department's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County's program objectives remain thorough and comprehensive in nature. There are no plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Department's HOME monitoring activities were scheduled to begin in late March 2022 and end in May-April 2022. At that time, Community Development staff considered numerous factors including: prevalence of COVID-19 in the area (approximately 40% of the Department's staff suffered from COVID-19 during 2022) , risks associated with COVID-19 exposure, average age and relative risk of exposure to occupants at properties to be monitored (more than 70% of properties were multi-family, senior residences), availability of staff or contractors to conduct monitoring, and date and result of last monitoring activity (the Department performed monitoring in 2021, despite the HUD monitoring waiver). After considering factors, Community Development staff determined that on-site HOME monitoring was not feasible. Currently, the Department is monitoring all HOME assisted properties and establishing processes to conduct remote monitoring of records, when necessary. The Department worked collaboratively with DeKalb County Code Compliance and determined that HOME properties satisfied DeKalb County Code requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The County requires all recipients of HOME funds for projects with five or more units to submit an Affirmative Marketing Plan that identifies all methods that will be used to affirmatively further the project. This plan is submitted on HUD form 935.2 and must identify populations least likely to occupy the project and list specific measures to be taken to advise these populations of the availability of housing opportunities. Through the County's partnership with Metro Fair Housing, Inc. seminars and training sessions are held throughout the year to ensure that Housing Authorities, developers, and other housing providers understand and comply with all of the fair housing requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The IDIS PR 09 indicates that the County received \$700,000 in HOME program income during 2022. Program income funds have not been disbursed at this time.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

Collaborative meetings with the DeKalb Development Authority, DeKalb Planning and Sustainability Department, housing developers and agencies, as well as virtual participation in the Regional Housing Task Force and Regional Housing Forum, the County sought to identify affordable housing needs and methods of addressing those needs. The County also collaborated with the State staff that administered LIHTC to understand its requirements and ensure that the County could work with developers to satisfy those requirements.

In 2022, developers experienced construction delays due to rising construction costs and a consequential need to increase financing in planned projects. The County met with developers and other financing partners, including the State (LITHC and Bonds) to fully understand project financing requirements.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG Narrative:

Data (where provided) in the above listed chart illustrates the procurement efforts on behalf of DeKalb County to facilitate Section 3 activity. During 2022, two (2) contracts were awarded to municipalities or non-profit entities within DeKalb County, where section 3 was triggered. Technical Assistance was provided to the City of Doraville (Aztec Road Sidewalk Project) and Friends of Disabled Adults and Children Too, Inc. (FODAC) receiving dock expansion project, in the preparation of their bid advertisement to include Section 3 language.

HOME Narrative:

HOME projects were delayed during 2022, and no HOME projects were under construction during the period, therefore the County cannot report on Section 3 activity for Home Projects.

ESG Narrative:

In general, DeKalb County does not utilize ESG funds in a manner that triggers Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DEKALB COUNTY
Organizational DUNS Number	061420535
UEI	
EIN/TIN Number	586000814
Identify the Field Office	ATLANTA

CAPER

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

DeKalb County CoC

ESG Contact Name

Prefix Mr
First Name Allen
Middle Name S
Last Name Mitchell
Suffix
Title Director

ESG Contact Address

Street Address 1 178 Sams Street Suite A3500
Street Address 2
City Decatur
State GA
ZIP Code 30030-
Phone Number 4049699921
Extension
Fax Number
Email Address amitchell@dekalbcountyga.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2022
Program Year End Date 12/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DEKALB COUNTY DEVELOPMENT AUTHORITY

City: DEKALB COUNTY

State: GA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 65414

Subrecipient or Contractor Name: CLIFTON SANCTUARY MINISTRIES, INC.

City: Atlanta

State: GA

Zip Code: 30307, 2238

DUNS Number: 613192082

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: DECATUR COOPERATIVE MINISTRY, INC.

City: Decatur

State: GA

Zip Code: 30031, 0457

DUNS Number: 166657130

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1000000

Subrecipient or Contractor Name: Salvation Army (Atlanta Metro Area Command)

City: Norcross

State: GA

Zip Code: 30093, 1725

DUNS Number: 020732326

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Rebecca' Tent
City: Atlanta
State: GA
Zip Code: 30306, 2560
DUNS Number: 080195171
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17000

Subrecipient or Contractor Name: Travelers Aid of Metropolitan Atlanta, Inc.
City: Atlanta
State: GA
Zip Code: 30303, 2384
DUNS Number: 086078748
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 105000

Subrecipient or Contractor Name: SALVATION ARMY AREA COMMAND
City: Norcross
State: GA
Zip Code: 30093, 1725
DUNS Number: 020732326
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 90000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	34
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	59

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	43
Children	48
Don't Know/Refused/Other	0
Missing Information	0
Total	91

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	135
Children	164
Don't Know/Refused/Other	0
Missing Information	0
Total	299

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	56
Children	4
Don't Know/Refused/Other	0
Missing Information	0
Total	60

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	268
Children	241
Don't Know/Refused/Other	0
Missing Information	0
Total	509

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	202
Female	307
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	509

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	241
18-24	30
25 and over	238
Don't Know/Refused/Other	0
Missing Information	0
Total	509

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	2
Victims of Domestic Violence	50	3	5	42
Elderly	29	3	5	21
HIV/AIDS	0	0	0	0
Chronically Homeless	32	0	2	30
Persons with Disabilities:				
Severely Mentally Ill	42	3	10	29
Chronic Substance Abuse	9	0	1	8
Other Disability	73	9	16	48
Total (Unduplicated if possible)	124	12	27	85

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

By Direction of HUD (contained within the SAGE report, beginning with the 2022 CAPER, all outcomes for **CR-70** and **CR - 75** will be expressed within the body of the SAGE Report. Please see **Attachment #5)**

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities