

Grantee: Dekalb County, GA

Grant: B-11-UN-13-0003

October 1, 2014 thru December 31, 2014 Performance



Grant Number:

B-11-UN-13-0003

Obligation Date:**Award Date:****Grantee Name:**

DeKalb County, GA

Contract End Date:

03/09/2014

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$5,233,105.00

Grant Status:

Active

QPR Contact:

allen mitchell

LOCCS Authorized Amount:

\$5,233,105.00

Estimated PI/RL Funds:

\$1,219,068.02

Total Budget:

\$6,452,173.02

Disasters:

Declaration Number

No Disasters Found

Narratives

Summary of Distribution and Uses of NSP Funds:

The areas of greatest need were established after a team assessment of the County's substantial experience implementing NSP1 (\$18.5 million), the outstanding needs in the community, input from the community and stakeholders, and the results of the local market analysis conducted by Emory University. Additionally, a critical factor impacting how we would meet the requirement of utilizing 25% of the funds for individuals at or below 50% AMI is the large number of multi-family apartment complexes that exist in DeKalb and the number of units that have been foreclosed upon, blighted, and/or abandoned. Utilizing the data provided by HUD for Need Scores over 17, we initiated the local market analysis in partnership with Dr. Rich of Emory University to calculate a composite need index.

Calculating Composite Need Index:

1. Combined standardized scores for each need dimension

- '
- Population Characteristics
- '
- General Market Conditions
- '
- Foreclosure Risk
- '
- Foreclosures
- '
- Blight and Abandonment
- '

2. Rank block groups on composite score; group into quintiles

3. Determine Direction of Neighborhood Change

- '
- Food Stamps
- '
- Property Sales
- '
- Ratio Median Block Group Sales Price to County Median Sales Price
- '
- Foreclosures
- '
- Crime
- '

4. Combined quintile rank and direction of change into composite need index score

Composite Need Index Charts Allow for Greater Differentiation Among Eligible Census Block Groups:

The next two graphs show a clearer prospective of the "areas of greatest need" with the HUD Foreclosure Need Score Chart (MAP 2B) providing less clarity, whereas the Emory University created "Composite Need Index Chart (MAP 2A) showing considerably more clarity and facilitates greater decision making to ultimately select a focused "Target Area."

The "Next Steps" required a review of:



- ,
- Neighborhood context
- ,
- Neighborhood assets and amenities
- ,
- Civic engagements
- ,
- Related Public investments
- ,
- Assess feasible impacts
- ,

Target Area Recommendation: Hidden Hills Neighborhood Area, Stone Mountain, GA

Original DeKalb County Selected Target Areas:

Census Tracts and Block Groups: 232.10 – BG1; 232.10 – BG2; 232.10 – BG3; 232.11 – BG1; 232.12 - BG1;

Neighborhood Stabilization Program – NSP3- Substantial Amendment to the 2008-2012 Consolidated Plan, including the 2010 Annual Action Plan - DeKalb County, Georgia 14 August 2012

Our submission is consistent with our DeKalb County Citizens Participation Plan and program guidance provided by HUD.

Specifically, we are adding 12 additional Census Tracts and 33 BI

Summary of Distribution and Uses of NSP Funds:

ock Groups to our target areas, the Hidden Hills Community in Stone Mountain, Georgia. Unfortunately, there are an insufficient number of NSP eligible properties in the originally submitted Census Tracts and Block Groups approved by HUD in March 2011.

Listed below are the Census Tracts and Block Groups that are displayed in the updated HUD NSP3 Mapping Tool reflecting the addition of the following 12 Census Tracts and 33 Block Groups:

Census Tract 232.03 - Block Groups 1,2,3,4 ; Census Tract 232.04 - Block Groups 2,3; Census Tract 232.06 - Block Groups 2,3,4;

Census Tract 232.08 - Block Groups 1,2,3; Census Tract 232.09 - Block Groups 1,2; Census Tract 232.11 - Block Group 2;

Census Tract 232.12 - Block Group 2; Census Tract 233.05 - Block Groups 1,2,3,4; Census Tract 233.06 - Block Groups 1,2;

Census Tract 233.07 - Block Groups 1,2,3,4,5 ; Census Tract 233.09 - Block Groups 1,2,3; Census Tract 233.10 - Block Groups 1,2,3;

How Fund Use Addresses Market Conditions:

In order to develop an effective strategy for NSP3, DeKalb County partnered with Emory University, Dr. Michael Rich, to prepare a local market analysis. We familiarized ourselves with the NSP3 mapping tool, utilized existing information, worked with other County departments and coordinated with local stockholders and partners. The chart below identifies the market data indicators and data sources used.

Indicators and Derviation: 1. REO properties - Estimate from statewide REO totals (or foreclosure starts) based on each block group's

share of a state's estimated number of seriously delinquent loans

2. Seriously delinquent loans - Estimate based on rate of seriously delinquent loans times the number of mortgages made between 2004 and 2007.

Block group estimates derived from census tract estimates.

3. USPS vacancies - Estimate based on census tract count of vacancies assigned to block groups based on block group's share of tract's estimated housing units in 2007.

4. High cost mortgages Census tract level rate assigned to block group- No variation across block groups in the same census tract.

Constructed a Composite Need Index to Better Capture Variations in Foreclosure Data Across

DeKalb County Neighborhoods:

Five dimensions of Data and need :

- ,
- 1. Characteristics of the Population
- ,
- 2. General Market Conditions
- ,
- 3. Foreclosure Risk



- , 4. Foreclosures
- , 5. Blight and Abandonment
- ,
 - Level, Concentration, and Trend
 Use of neighborhood-level data wherever possible

Ensuring Continued Affordability:

The County will adopt a dual focused approach to ensure continued affordability for NSP assisted housing:

- Affordability at the citizen level in the use of housing obtained with NSP Funds.
- Monitoring of HOME regulation requirements to maintain long term affordability.

Steps to ensure affordability are:

Affordability at the citizen level

Acquisition & Sale

- ,
 - Purchase all property at the lowest possible price.
- ,
 - Negotiate with FHA, VA, Fannie Mae, Freddie Mac, and other lenders willing to work with the County, to purchase property at the best possible price.
- ,
 - In selecting property, give priority to property that requires less extensive rehabilitation, while remaining cognizant of the neighborhood stabilization goal.
- ,
 - Ensure that the mortgage amount does not exceed 2.5 - 3 times the purchaser's annual gross income.
- ,
 - Sell property for an amount less than the total NSP investment. We need to remain cognizant of the goals of affordability and stabilization. Prior to NSP implementation, the County will engage subject matter experts to assist in developing policies and guidelines in this process.
- ,
 - To avoid decreasing neighborhood value and maintain affordable mortgage payments, provide second mortgages to cover the difference between the appraised value and the buyer's first mortgage. The purchaser must qualify for a mortgage amount equal to 80% of the appraised value. Prior to NSP implementation, the County will engage subject matter experts to assist in refining policies and guidelines in this process.

Buyer Selection

- ,
 - Give priority to buyers qualifying under the County's Workforce Force Housing definition. This definition includes public and private sector employees whose incomes are between 61% and 120% of the County's median family income. (Note that the ordinance states 125% but NSP has a cap of 120% of median family income.)
- ,
 - Require eight (8) hours of mandatory homeownership and financial management training. At least two (2) hours of the eight (8) hours will be one-on-one face to face counseling. The curriculum of the Housing Choice Voucher Program should be reviewed.
- ,
 - Prequalify all individuals as required by NSP regulations.
- ,
 - Examine consumers' debt to income ratio and ensure that buyers do not have excessive debt. Prior to NSP implementation, the County will engage subject matter experts to assist in refining policies and guidelines in this process.
- ,
 - We will consult with HUD approved counseling agencies to finalize the requirements.
- ,
 - The County will require all recipients of NSP3 funding to execute a mortgage, soft second mortgage, promissory note, and a declaration of restrictive covenants. These documents will be recorded in the Public Records and are enforceable mechanisms to insure continued affordability.

Resale & Recapture:

If circumstances require the sale of NSP assisted property, the County will ensure that buyers retain at least a portion of their investment

Vicinity Hiring:

Vicinity hiring objectives will be placed in the contracts of all NSP3 service providers.

Ensuring Continued Affordability:

(if net revenues exist) while maintaining affordability. To preserve affordability of NSP assisted property, the County may place resg> is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the NSP3 investment due, the County can only recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other



than NSP3 funds) and any closing costs.

During the NSP implementation phase, the County will establish policy and guidelines governing the deployment of these options.

Affordability periods, as shown in 24 CFR 92.254 will apply to NSP assisted property.

The County may acquire NSP assisted property that is in jeopardy of foreclosure through right of first refusal or other preemptive right before foreclosure, acquire the housing at the foreclosure sale, undertake necessary rehabilitation, and provide assistance to another buyer, in accordance with the HOME guidelines shown in 24 CFR 92.254 (a)(ii)(9).

Rental:

The County will use the HOME Program Rents published annually by HUD as the affordable rents for DeKalb County. Additionally, households between 80% and 120% AMI will pay 30% of their adjusted income for rent and utilities. Their rent may not exceed the market rent for comparable, unassisted units in the neighborhood.

Affordability through Monitoring HOME Regulation Requirements:

The County will adopt the HOME regulations specified in the 24 CFR 92.252 and other HOME regulations as determined by the Community Development Director as the minimum program standards. The County has extensive HOME program monitoring experience. The monitoring methodology that we will implement for NSP funds used is documented in our 2008 – 2012 Consolidated Plan. NSP assisted units must satisfy the affordability requirements for not less than the applicable period specified in the chart below. The affordability requirements apply without regard to the term of any loan or mortgage or the transfer of ownership. Affordability period will be imposed by deed restrictions and covenants.

Affordability Period Table for Homeownership

Homeownership Assistance HOME Amount Per Unit

Minimum Period Of Affordability In Years

Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15

Affordability Period Table for Rental Housing

Rental

Ensuring Continued Affordability:

Housing Activity

Minimum Period Of Affordability In Years

Rehabilitation or acquisition of existing housing per unit of Home funds under \$15,000 - 5years

- * \$15,000 - \$40,000 -10 years
- * Over \$40,000 or rehabilitation involving refinancing - 15 years
- * New Construction or acquisition of newly constructed housing - 20 years

Definition of Blighted Structure:

A structure that exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare.

The DeKalb County local code defines a blighted structure as:

1. An abandoned or vacant structure that constitutes a hazard to the health or safety of persons who may come on or near the property on which the structure is located and which is not fenced in or otherwise protected to reasonable prohibit public access thereto.
2. A structure that is severely damaged by fire, storm or other natural or manmade causes which has remained in such damaged condition for a period of six (6) months or more and which constitutes a hazard to the health or safety of persons who may come on or near the property on which it is located.
3. A structure that is in a condition of being partially constructed and construction thereon has ceased for a period of twelve (12) months or more and which constitutes a hazard to the health or safety of persons who may come on or near the property on which it is located.
4. Any combination of the foregoing that would constitute a hazard to the safety and welfare of any person living on property located adjacent thereto.

Definition of Affordable Rents:

The County will use the HOME Program Rents published annually by HUD as the affordable rents for DeKalb County. (Source date 5/2010)

Metro Atlanta/DeKalb	Efficiency	1 BR	2BR	3BR
Low HOME rent	\$628	\$673	\$808	\$933
High HOME rent	\$757	\$820	\$912	\$1,109
Fair market rent	\$757	\$820	\$912	\$1,109
50% rent limit	\$628	\$673	\$808	\$933
65% rent limit	\$798	\$856	\$1,028	\$1,179



Housing Rehabilitation/New Construction Standards:

The DeKalb County local codes will determine the minimum housing rehabilitation standards for NSP assisted activities. However, The County may exceed those standards, depending upon the age and condition of the property.

A copy can be obtained from the County website:

www.dekalbcountyga.gov under the County Departments Tab – Community Development Department.

Please see “Standard Specifications For Residential Rehabilitation”.

Grantee Contact Information:

DeKalb County Community Development, located at 150 E. Ponce de Leon Ave., Decatur, GA 30030, will serve as the lead organization for this activity. Administrators/ Contacts: Chris H. Morris, Director (404) 286-3308 chmorris@dekalbcountyga.gov or Allen Mitchell, Assistant Director (404)286-3351 amitchell@dekalbcountyga.gov

The County will identify other partnering agencies and/or subrecipients through RFP, open application, and/or other processes as described in 24 CFR 85.36. All selected subrecipients and/or partnering agencies will have the capacity to manage and implement the extensive NSP regulations and requirements.

Procedures for Preferences for Affordable Rental Dev.:

DeKalb will appropriate at least 25% of the NSP funds (\$1,308,277) and any received Program Income to assist individuals and families whose incomes do not exceed 50 percent of area median income. The project initiatives and activities will be ancillary to our DeKalb County Homeless Continuum of Care (COC) Plans. Our Homeless Advisory Council and community leaders have previously documented the various gaps in our COC. Of special note is our focus on women with children, veterans, and at-risk homeless families in hotels.

We will use the referenced 25% of NSP funds (\$1,308,277) and any received Program Income principally to generate rental units; preferably, in multifamily properties. The number of Low-Income Set-Aside units in each property will be in proportion to the NSP funds invested in comparison to the total project cost.

Our tactical plans include working with major developers to identify a multi-family eligible project. Specifically, the developer will rehabilitate the multi-family projects using our 25% set-aside NSP3 funds coupled with private leveraged funds, and possibly a construction loans obtained by developers. The identified NSP3 rental units will be exclusively dedicated to individuals at or below 50% of AMI. The NSP3 activity used for the 25% Set-Aside requirement is Activity A (Financing Mechanisms).

This rehabilitation project will be accomplished in one of the targeted areas with a need HUD Foreclosure Need score in excess of 17. We will deploy the following activities to accomplish our goals for individuals in this target area:

- Purchase abandoned/ foreclosed residential multi-family properties
- Purchase and rehabilitation abandoned/ foreclosed residential multi-family properties

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,619,532.79
Total Budget	\$0.00	\$5,619,532.79
Total Obligated	\$0.00	\$5,558,055.89
Total Funds Drawdown	\$0.00	\$5,506,160.99
Program Funds Drawdown	\$0.00	\$4,388,516.97
Program Income Drawdown	\$0.00	\$1,117,644.02
Program Income Received	\$228,607.20	\$1,447,675.22
Total Funds Expended	\$33,969.06	\$5,522,588.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$784,965.75	\$0.00
Limit on Admin/Planning	\$523,310.50	\$557,279.06
Limit on State Admin	\$0.00	\$557,279.06
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

NSP 3 Status for the 4thQuarter 2014

There has been minimal activity for NSP3 in the 4thQuarter of 2014. Our focus has been on closing out the program. We have 21 properties to rehabilitate and subsequently dispose of. All of the properties are LH25 required to be disposed to individuals at 50% or below AMI. The contractor working with the LH25 properties is the DeKalb Housing Authority. The rehabilitation of these properties has been delayed due to staffing issues, however several are underway. Our hope is that the disposition of these properties will be accomplished late in the 3rdQtr. 2015. The marketing plan to focus on potential buyers at or below 50% AMI is almost complete; as Fred Stevens, Single Family Housing Manager, is working with the DeKalb County Housing Authority.

Our measurements are essentially the same as the 3rd Qtr 2014 reflecting great performance. Program Income receipts have been in excess of \$1.2 million. Additionally, we have had minimal complaints about our NSP3 Program.

We moved our office location to 330 West Ponce de Leon Ave 6thfloor, Decatur, Georgia. As previously mentioned, we loss a key staff member to an untimely death, David Wu in July 2014. David had a tremendous impact on the NSP3 Program. We are working to replace him.

There is continued dialog with the Hidden Hills and expanded Community regarding the NSP3 outcomes. The President of the HOA contacts the office on occasion to seek updates on the program effectiveness.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-A, Funding Mechanisms	\$0.00	\$0.00	\$0.00
11-B, Acquisition and Rehabilitation	\$0.00	\$5,806,956.02	\$4,086,791.44
11-D, Demolition	\$0.00	\$0.00	\$0.00
11-F, Administration	\$0.00	\$645,217.00	\$301,725.53



Activities

Project # / Title: 11-B / Acquisition and Rehabilitation

Grantee Activity Number: 11-NSP3-BA007

Activity Title: 1603 Creekford Way Stone Mountain, GA 30088

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

11-B

Projected Start Date:

12/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

12/13/2013

Completed Activity Actual End Date:

Responsible Organization:

DeKalb County Government2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$187,393.00

Total Budget

\$0.00

\$187,393.00

Total Obligated

\$0.00

\$187,393.00

Total Funds Drawdown

\$0.00

\$176,011.33

Program Funds Drawdown

\$0.00

\$176,011.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$69,824.25

\$69,824.25

Total Funds Expended

\$0.00

\$176,011.33

 DeKalb County Government2

\$0.00

\$176,011.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP3-BA011
Activity Title: 1539 GOLF LINK DRIVE STONE MOUNTAIN, GA 30088

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 11-B

Projected Start Date:
 01/23/2014

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Acquisition and Rehabilitation

Projected End Date:
 01/23/2015

Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$177,996.00
Total Budget	\$0.00	\$177,996.00
Total Obligated	\$0.00	\$177,996.00
Total Funds Drawdown	\$0.00	\$76,572.00
Program Funds Drawdown	\$0.00	\$76,572.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$81,925.82	\$81,925.82
Total Funds Expended	\$0.00	\$177,996.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP3-BR001
Activity Title: 5302 Kellys Mills Circle Stone Mountain, GA 30088

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 11-B
Projected Start Date:
 08/23/2012
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation
Projected End Date:
 08/23/2013
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$126,187.86
Total Budget	\$0.00	\$126,187.86
Total Obligated	\$0.00	\$126,187.86
Total Funds Drawdown	\$0.00	\$126,187.86
Program Funds Drawdown	\$0.00	\$126,187.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$70,391.23
Total Funds Expended	\$0.00	\$126,187.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition, Rehab, and Disposition

Location Description:
 The areas of greatest need in the specific target areas identified in our Action Plan.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP3-BR009
Activity Title: 6736 Pole Creek Drive Lithonia, GA 30058

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 11-B
Projected Start Date:
 10/30/2012
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation
Projected End Date:
 10/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$135,196.97
Total Budget	\$0.00	\$135,196.97
Total Obligated	\$0.00	\$135,196.97
Total Funds Drawdown	\$0.00	\$135,196.97
Program Funds Drawdown	\$0.00	\$135,196.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$66,057.87
Total Funds Expended	\$0.00	\$135,196.97
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/1	1/1	0.00	
# Owner Households	0	0	0	0/0	0/1	1/1	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	11-NSP3-BR010
Activity Title:	5228 Shawn Lane Stone Mountain, GA 30088

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
10/30/2012

Projected End Date:
10/30/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$144,278.30
Total Budget	\$0.00	\$144,278.30
Total Obligated	\$0.00	\$144,278.30
Total Funds Drawdown	\$0.00	\$144,278.30
Program Funds Drawdown	\$0.00	\$144,278.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$67,041.82
Total Funds Expended	\$0.00	\$144,278.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP3-BR011
Activity Title: 1548 HIDDEN HILLS PARKWAY STONE MOUNTAIN, GA 30088

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 11-B
Projected Start Date:
 02/27/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation
Projected End Date:
 02/27/2015
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$195,075.00
Total Budget	\$0.00	\$195,075.00
Total Obligated	\$0.00	\$195,075.00
Total Funds Drawdown	\$0.00	\$257,017.66
Program Funds Drawdown	\$0.00	\$257,017.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$76,857.13	\$76,857.13
Total Funds Expended	\$0.00	\$172,021.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 LMMI up to 120% AMI

Location Description:
 NSP3 CENSUS BLOCK GROUPS

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	11-NSP3-LH25-01
Activity Title:	6049 CREEKFORD DRIVE LITHONIA, GA 30058

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
11-B

Projected Start Date:
02/21/2014

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition and Rehabilitation

Projected End Date:
02/21/2015

Completed Activity Actual End Date:

Responsible Organization:
DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$53,428.97
Total Budget	\$0.00	\$53,428.97
Total Obligated	\$0.00	\$49,715.37
Total Funds Drawdown	\$0.00	\$49,715.37
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$49,715.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,715.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
25% SET-ASIDE FOR INDIVIDUALS AT OR BELOW 50% AMI.

Location Description:
NSP3 DEFINED CENSUS BLOCK GROUPS.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP3-LH25-05
Activity Title: 1556 LINKSVIEW CLOSE STONE MOUNTAIN, GA 30088

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 11-B

Projected Start Date:
 02/21/2014

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Acquisition and Rehabilitation

Projected End Date:
 02/21/2015

Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$106,951.04
Total Budget	\$0.00	\$106,951.04
Total Obligated	\$0.00	\$105,912.90
Total Funds Drawdown	\$0.00	\$105,912.90
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$105,912.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,912.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 25% SET-ASIDE FOR INDIVIDUALS AT OR BELOW 50% AMI.

Location Description:
 NSP3 CENSUS BLOCK GROUPS

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP3-LH25-NPI-01
Activity Title: 5349 KINSDALE LANE STONE MOUNTAIN, GA 30088

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 11-B
Projected Start Date:
 02/28/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation
Projected End Date:
 02/28/2015
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$71,500.00
Total Budget	\$0.00	\$71,500.00
Total Obligated	\$0.00	\$71,500.00
Total Funds Drawdown	\$0.00	\$71,500.00
Program Funds Drawdown	\$0.00	\$71,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 25% SET-ASIDE FOR INDIVIDUALS AT OR BELOW 50% AMI.
 NPI IS THE NSP3 SERVICE PROVIDER.

Location Description:
 NSP3 CENSUS BLOCK GROUPS

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP3-LH25-REAL01
Activity Title: 5231 MARTINS CROSSING RD STONE MOUNTAIN 30088

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 11-B
Projected Start Date:
 02/28/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation
Projected End Date:
 02/28/2015
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$188,567.69
Total Budget	\$0.00	\$188,567.69
Total Obligated	\$0.00	\$188,567.69
Total Funds Drawdown	\$0.00	\$188,567.69
Program Funds Drawdown	\$0.00	\$188,567.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,567.69
DeKalb County Government2	\$0.00	\$188,567.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

25% SET-ASIDE FOR INDIVIDUALS AT OR BELOW 50% AMI.
 REAL IS THE NSP3 SUPPLIER

Location Description:

NSP3 CENSUS BLOCK GROUPS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP3-LH25-REAL02
Activity Title: 1042 ALFORD CROSSING, LITHONIA, GA 30058

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 11-B
Projected Start Date:
 02/28/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation
Projected End Date:
 02/28/2015
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$150,299.70
Total Budget	\$0.00	\$150,299.70
Total Obligated	\$0.00	\$150,299.70
Total Funds Drawdown	\$0.00	\$150,299.70
Program Funds Drawdown	\$0.00	\$150,299.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,299.70
DeKalb County Government2	\$0.00	\$150,299.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 25% SET-ASIDE FOR INDIVIDUALS AT OR BELOW 50% AMI.
 REAL IS THE NSP3 SERVICE PROVIDER.

Location Description:
 NSP3 CENSUS BLOCK GROUPS

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP3-LH25-REAL03
Activity Title: 1373 COLONY EAST COURT STONE MOUNTAIN, GA 30083

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 11-B

Projected Start Date:
 03/05/2014

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Acquisition and Rehabilitation

Projected End Date:
 03/05/2015

Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$168,771.05
Total Budget	\$0.00	\$168,771.05
Total Obligated	\$0.00	\$168,771.05
Total Funds Drawdown	\$0.00	\$168,771.05
Program Funds Drawdown	\$0.00	\$168,771.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,771.05
DeKalb County Government2	\$0.00	\$168,771.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 25% SET ASIDE- FOR INDIVIDUAL AT OR BELOW 50% AMI.

Location Description:
 NSP3 CENSUS BLOCK GROUP

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 11-F / Administration

Grantee Activity Number: 11-NSP3-F

Activity Title: Administration

Activity Category:

Administration

Project Number:

11-F

Projected Start Date:

06/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

DeKalb County Government2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$558,310.00

Total Budget

\$0.00

\$558,310.00

Total Obligated

\$0.00

\$558,310.00

Total Funds Drawdown

\$0.00

\$557,279.06

Program Funds Drawdown

\$0.00

\$301,725.53

Program Income Drawdown

\$0.00

\$255,553.53

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,969.06

\$557,279.06

DeKalb County Government2

\$33,969.06

\$557,279.06



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The DeKalb County Community Development Department will be responsible for the administration of the NSP3 program. The staff is extremely competent and is staffed with the correct set of skills. Currently, it manages NSP1 successfully with a grant award amount of \$18.5 million. Its other entitlement grants (CDBG, HOME, and ESG) total approximately \$9.0 million annually. A DeKalb County procurement process will be used to solicit developers and or subrecipients to enable the management of the NSP3 program. Thorough departmental policies and procedures are documented and are accessible. The expenditures for administration will not exceed 10% of the Grant award and program incomes.

Location Description:

The administration of the program will be conducted in the City of Decatur, Georgia where there is adequate space and other accessible resources.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

