

<u>Welcome!</u>	<u>What's New with CV360-Phase II?</u>	<u>Precipitator Program Update</u>	<u>Leadership Spotlight</u>	<u>Testing (SIT 1) Overview</u>	<u>Crossword & Thank You!</u>
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Welcome!

Welcome to the November 2023 CV360-Phase II Newsletter! The project team has been hard at work, preparing for the upcoming implementation of CV360-Phase II. As we approach cooler temperatures, the CV360-Phase II project team is getting fired up for our Summer 2024 go-live.

See below for what to expect in the November Newsletter:

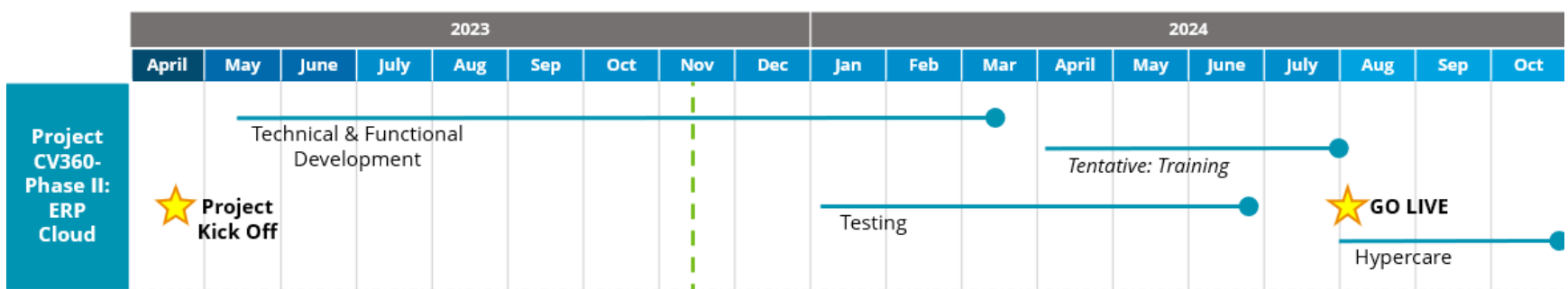
- **What's New with CV360-Phase II?**
- **Precipitator Program Update**
- **Leadership Spotlight: John Matelski, CIO and IT Director**
- **System Integrated Testing (SIT 1) Overview & Countdown**
- **CV360-Phase II Crossword Puzzle & Thank You**

What's New with CV360-Phase II?

CV360-Phase II kicked off in April 2023. Since early May, the project has been in the “Technical & Functional Development Phase.” We are currently hosting project demo sessions that combine the Financial and Procurement workflows and upcoming changes. The CV360-Phase II Project team is working hard towards designing and building the new FMIS, and we are looking forward to testing in January!

We are currently in Sprint 5. The CV360-Phase II project team has been keeping up the momentum, and we are not stopping any time soon! During the previous Sprint 4 design cycle, the team completed over 80 User Stories and held over 15 live demonstrations, and the Precipitator Program is about to launch!

Go-Live takes place in Summer 2024. Check out the CV360-Phase II timeline below to view how the CV360-Phase II project team is tracking for a timely delivery.



Precipitator Program Update

The CV360-Phase II Precipitator Program will launch in mid-November! We have selected Department resources that have a passion to help drive communication and share in the overall success of the project. Precipitators are the first point of contact for any questions regarding the CV360-Phase II project. They are excited to help you, so please reach out to the Precipitator assigned to your respective Department to stay engaged.

We will equip each Precipitator with a toolkit that will guide their journey and help engage with communication, employee feedback, Q&A, and overall project timelines/milestones.

Leadership Spotlight: John Matelski, CIO and IT Director



John Matelski

Chief Innovation & Information Officer (CIO) / IT Director

The vision of DeKalb's Innovation and Technology Department is to provide reliable, cost effective and innovative services to all DeKalb Departments and Agencies, and enable vendors, citizens, and constituents to benefit from the same. The upgrade of the Enterprise Resource Planning (ERP) system supports this vision by enhancing internal financial, procurement, and contracting operations, while also easing business transactions with our valued vendors. The transition from Oracle E-Business Suite (EBS) to Oracle ERP Cloud (CV360-Phase II), will improve efficiency, accessibility, and give employees more direct control to track, plan, and report on financial and procurement activities. A key benefit of rolling out new technology is the way employees can interact with CV360 by using a mobile device, tablet, or PC.

Every month, we will highlight a new DeKalb County business leader. Reach out to CV360@dekalbcountyga.gov if you would like to nominate a leader for a future leadership spotlight!

System Integrated Testing (SIT 1) Overview & Countdown

The countdown has officially begun for the first System Integration Testing (SIT), which will begin in early January. SIT 1 will focus on cohesively validating the FMIS system with new business process flows. SIT is valuable because it allows DeKalb employees to use personas to execute mock tasks in the system and confirm if CV360-Phase II meets day-to-day business needs.

SIT includes end-to-end scenarios in the following areas:

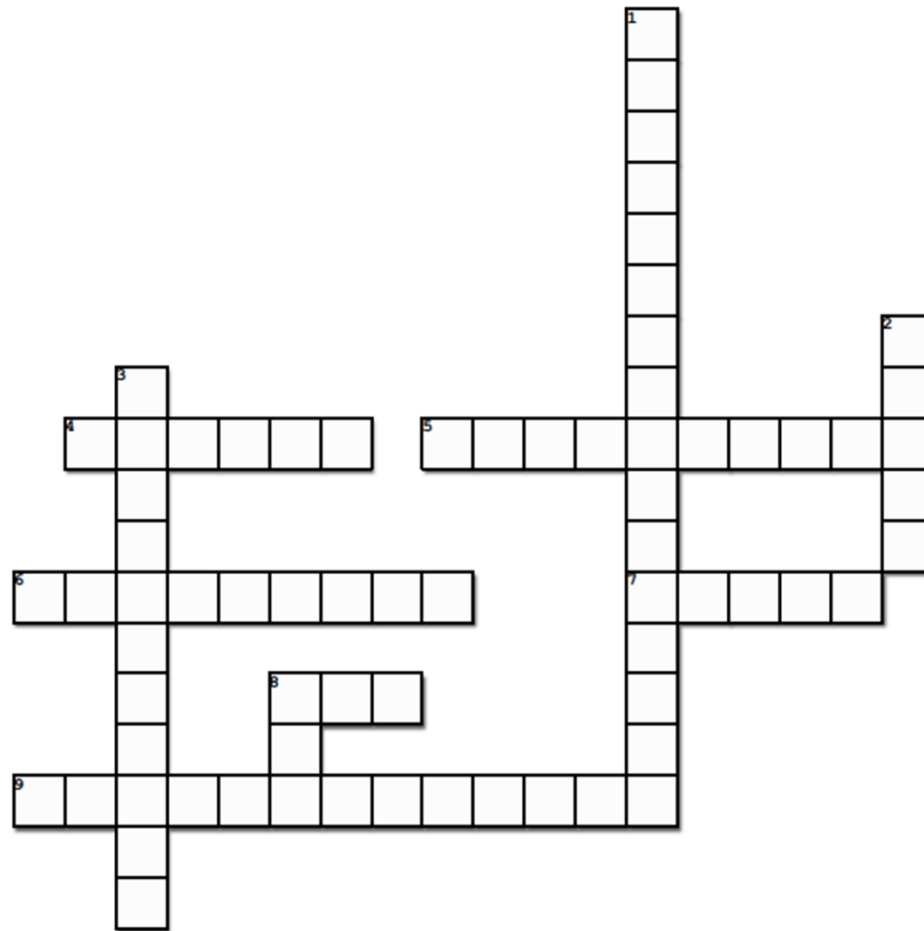
- Transactions
- Approval Workflows
- Reports
- Two-way Integrations between Boundary Applications and 3rd Party Vendors
- Application Security Roles
- Personalization/Extensions
- Oracle Mobile Application

CV360-Phase II Crossword Puzzle & Thank You

Thanks for checking out our November 2023 Newsletter. See you next month! In the meantime, complete the Crossword Puzzle below to test your knowledge:

Crossword

Complete the crossword puzzle below to learn more about CV360-Phase II.



Across

4. The technology company's name that created the current and upcoming FMIS.
5. One of two main parts of CV360-Phase II
6. Name of the portal that DeKalb County vendors use to complete business with us
7. Location for software services that you can access remotely on the internet. Not on-premise.
8. Name of the current FMIS
9. Name for CV360-Phase II Change Agents who serve as 'champions'.

Down

1. Name of this project's webpage; where to find CV360-Phase II events and activity updates on the DeKalb website
2. Opposite of a liability.
3. The other of two main parts of CV360-Phase II
8. Abbreviation for Enterprise Resource Planning

If you have any questions or comments about CV360, please email the CV360 mailbox, CV360@dekalbcountyga.gov!