



Agenda

OPS-County Operations Committee

Chair Person: Commissioner Mereda Davis Johnson, District 5

Member: Larry Johnson, District 3

Member: Michelle Long Spears, District 2

Tuesday, March 5, 2024

1:00 PM

I. MINUTES

2024-0314 Commission District(s): All Districts
Minutes for the February 20, 2024, County Operations (OPS)
Committee Meeting;

II. DISCUSSION

Committee Goals

III. AGENDA ITEM

Previously Heard Items

Board of Commissioners - District 7

[2023-1515](#) Commission District(s): All Districts
A Resolution Of The Governing Authority Of DeKalb County, Georgia, To
Provide Annual Funding To DeKalb Pro Bono

Board of Commissioners - District 2

[2024-0190](#) Commission District(s): All Commission Districts
An Ordinance for Companion Animal Litter Permit and Transfer and
Sale of Dogs and Cats in DeKalb County, Georgia

New Agenda Items

Board of Commissioners - Central Staff

2024-0332 Commission District(s): All Commission Districts
Board of Commissioners Community Spending Projects: Federal Funding
Requests

Purchasing & Contracting

2024-0157 Commission District(s): ALL
REN - Contract Nos.: 1284154, 1284156, 1284155, 1284157, and 1284158
Lubricants (Annual Contract - 2nd of 2 Options to Renew): for use by
Public Works-Fleet Management and the Department of Watershed
Management (DWM). These contracts consist of the purchase of lubricants
(motor oil, hydraulic fluids, transmission fluids, etc.) used for County
vehicles and on-site equipment. This request seeks to exercise the 2nd
renewal option through March 31, 2025. User Departments also reserve the
right to transfer funds between awardees based on department needs.
Awarded to Dilmar Oil Co.; The McPherson Companies, Inc.; Lubrication
Engineers, Inc.; Taylor Enterprises, Inc.; and Cadence Petroleum. Total
Amount Not To Exceed: \$700,000.00.

Innovation & Technology

2024-0204 Commission District(s): ALL
CO - Change Order No. 5 to Contract No. 1072167 Customer Billing
System Replacement (Multiyear Contract): for use by the Department of
Innovation & Technology (DoIT). This contract consists of the delivery,
implementation, integration, and annual maintenance and support of a state-
of-the-art Customer Information System (CIS) solution. This request seeks
to increase contract funds to continue additional go-live support training,
resources and per diem professional services. Awarded to Systems &
Software, Inc. Amount Not To Exceed: \$250,000.00.

2024-0206 Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 1279315 Application
Maintenance and Operations Support for DeKalb County's Gov CX City
311 application (Sole Source): for use by the Department of Innovation and
Technology (DoIT). This contract consists of providing the annual
maintenance and operation support for DeKalb County's Gov CX City 311
application. This request seeks to increase contract funds and term through
February 28, 2027. This request also seeks to ratify a previously provided
fifteen (15) day contract term increase, effective as of February 29, 2024.
Awarded to Speridian Technologies, LLC. Amount Not To Exceed:
\$600,000.00.

- 2024-0209** Commission District(s): ALL
CA - Cooperative Agreement for Palo Alto Network and Infoblox Equipment (General Services Administration (GSA) Multiple Award Schedule Contract No. 47QSWA18D008F): for use by the Department of Innovation and Technology (DoIT). Consists of purchasing from the GSA Schedule Contract for the annual maintenance and support of the County's Palo Alto network and Infoblox equipment. Awarded to Carahsoft Technology Corporation. Amount Not to Exceed: \$702,062.00.
- 2024-0211** Commission District(s): ALL
SWC- Statewide Contract (SWC) No. 99999-SPD-T20120501-0013 Networking Equipment and IT Infrastructure Products: for use by the Department of Innovation and Technology (DoIT). This request seeks to purchase the annual maintenance and support for the County's Juniper network equipment from the competitively let SWC. Awarded to Layer 3 Communications, LLC. Amount Not to Exceed: \$409,833.00.
- 2024-0217** Commission District(s): All
REN - Contract No. 1245846 Network Professional Services & Monitoring (Annual Contract- 3rd Renewal of 4 Options to Renew): for use by the Department of Innovation and Technology (DoIT). This contract consists of providing managed network services and maintenance support for the enterprise local wide area County voice and data network. This request seeks to exercise the 3rd renewal option through March 31, 2025. Awarded to Layer 3 Communications, LLC. Amount Not To Exceed: \$977,658.30.
- 2024-0306** Commission District(s): All
CO - Change Order No. 8 to Contract No. 1070633 End-User Computing (Statewide Contract): for use by the Department of Innovation and Technology (DoIT). This request seeks to purchase from the competitively let Statewide Contract (SWC) No. 99999-SPD-SPD000161-004 to purchase new computers, laptops, scanners, and accessories utilized by all County departments. This request seeks to increase contract funds. Awarded to Dell Marketing, L.P. Amount Not To Exceed \$3,000,000.00.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC