



Agenda

OPS-County Operations Committee

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Tuesday, February 7, 2023

1:00 PM

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Meeting Started At:

Attendees:

**I. MINUTES**

**2023-0078** Commission District(s): All Districts  
Minutes for the January 17, 2023, County Operations (OPS) Committee Meeting;

**II. DISCUSSION**

Department FY23 Budget Highlights

**III. AGENDA ITEM**

*New Agenda Items*

[2022-2020](#) Commission District(s): District 1  
Appointment to Post 9 of the DeKalb-Peachtree Airport Advisory Board of DeKalb County - Mr. Will Childs

[2023-0009](#) Commission District(s): ALL  
CA - The Interlocal Purchasing System (TIPS USA) Audio Visual Equipment, Supplies, and Services Contract No. 220704: for use by the Department of Innovation and Technology (DoIT). The contract consists of piggybacking off the TIPS USA Contract No. 220704 for equipment replacement within Magistrate Courtrooms; inclusive of audio visual (AV) equipment, installation, and training. Awarded to BIS Digital, Inc. Amount Not To Exceed: \$168,000.00.

[2023-0050](#) Commission District(s): ALL  
CO - Change Order No. 1 to 1279315 Application Maintenance and Operations Support for DeKalb County's Gov CX City 311 application: for use by the Department of Innovation and Technology (DoIT). This contract consists of providing the annual maintenance and operation support for DeKalb County's Gov CX City 311 application. This request is to increase the contract funds and term through February 29, 2024. Awarded to Speridian Technologies, LLC. Amount not to Exceed: \$212,640.00.

[2023-0061](#) Commission District(s): ALL  
CO - Change Order No 2 to Contract Nos.: 1297560 and 1297570 On-Call Plumbing Services (Annual Contract with 2 Options to Renew): for use by the Departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue (FR), Watershed Management (DWM) and Community Development (CD). These contracts consist of the repair, replacement, maintenance and installation of plumbing fixtures at County-owned facilities. Awarded to B&W Mechanical Contractors, Inc. and J2 Connect, Inc. Total Amount Not To Exceed: \$1,285,000.00.

[2023-0086](#) Commission District(s): ALL  
CA - Statewide Contract No. 99999-SPD-SPD000155-0001 Truck Chassis and Truck Bodies: for use by Public Works-Fleet Management to be used by Recreation, Parks & Cultural Affairs (RPCA). Consists of piggybacking off the competitively let Statewide Contract No. 99999-SPD-SPD000155-0001 to purchase two (2) 2-wheel drive regular tilt cab work trucks. Awarded to Rush Truck Centers of Georgia, Inc. Amount Not To Exceed: \$222,954.00.

[2023-0087](#) Commission District(s): ALL  
REN-Lubricants (Annual Contract-1st of 2 Options to Renew): Contract Nos.: 1284154, 1284156, 1284155, 1284157 and 1284158 for use by Public Works-Fleet Management and the Department of Watershed Management (DWM). These contracts consist of the purchase of lubricants, (motor oil, hydraulic fluids, transmission fluids, etc.) used for County vehicles and on-site equipment. This request is to exercise the 1st renewal option through March 31, 2024. Awarded to Dilmar Oil Co., The McPherson Companies, Inc., Lubrication Engineers, Inc., Taylor Enterprises, Inc. and Cadence Petroleum. Total Amount Not To Exceed: \$925,000.00.

- [2023-0093](#) Commission District(s): ALL  
CO - Change Order No. 1 to Contract Nos.: 1262401, 1262403, 1262413 and 1262406 Purchase of Autos, Vans, Trucks & Accessories (Annual with 2 Options to Renew): for use by Public Works-Fleet Management. These contracts consist of purchasing replacement vehicles to enable County personnel to complete daily tasks that require the use of automobiles. Awarded to: Wade Ford, Inc., Hardy Chevrolet, Buick, GMC, Inc., Hardy Family Ford, Inc. and ZT Auto CDJR Union City, LLC. Total Amount Not To Exceed: \$5,400,000.00.
- [2023-0060](#) Commission District(s): ALL  
CO - Change Order No. 5 to Contract Nos.: 1191813, 1191817, 1191818 and Change Order No. 6 to Contract No. 1191816 and Change Order No. 7 to Contract No. 1191815 General Contractor Services (Multiyear): for use by the Departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services, Watershed Management (DWM) and Library (DCPL). These contracts consist of providing general contractor services for minor construction projects throughout the County. Awarded to: Autaco Development, LLC, Kissberg/Parket-Fry JV, LLC, SoCo Contracting Company, Inc., Engineering Design Technologies, Inc., and Greenheart Construction. Total Amount Not To Exceed: \$12,596,074.03.
- [2023-0057](#) Commission District(s): ALL  
CA - Cooperative Agreement for Professional Services for Implementation of Oracle Financial and Procurement Cloud System: for use by the Department of Innovations and Technology (DoIT). Consists of piggybacking off the competitively let GSA Contract No. 47QRAA10D001P to provide professional services for the implementation of an Oracle Financial and Procurement Cloud system to replace the current on-premises system. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$17,033,628.00.

Meeting Ended At:

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Barbara H. Sanders-Norwood CCC, CMC