



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Minutes - Draft

FAB-Finance, Audit & Budget Committee

Tuesday, September 12, 2023

3:30 PM

Meeting Started At: 3:30pm

Attendees: Commissioners Bradshaw, Cochran-Johnson, Patrick, Terry

Present 3 - Steve Bradshaw, Robert Patrick, and Lorraine Cochran-Johnson

I. MINUTES

2023-1065 Commission District(s): ALL
Minutes for the August 22, 2023 Finance, Audit, and Budget
Committee

MOTION was made by Robert Patrick, seconded by Lorraine Cochran-Johnson, that this agenda item be approved. The motion carried by the following vote:

Yes: 3 - Bradshaw, Patrick, and Cochran-Johnson

II. AGENDA ITEM

New Agenda Items:

District Attorney

[2023-1036](#) Commission District(s): all
Acceptance of 2024 Child Support Contract Between the State of
Georgia and the Office of the District Attorney

MOTION was made by Lorraine Cochran-Johnson, seconded by Robert Patrick, that this agenda item be recommended for approval. to the Board of Commissioners, due back on 9/26/2023. The motion carried by the following vote:

Yes: 2 - Patrick, and Cochran-Johnson

Not Present: 1 - Bradshaw

-information provided by Director Kimberly Miller - DA's Office

OMB

2023-1042

Commission District(s): All
2023 Budget Revision

MOTION was made by Lorraine Cochran-Johnson, seconded by Robert Patrick, that this agenda item be recommended holding in committee to the Board of Commissioners, due back on 9/26/2023. The motion carried by the following vote:

Yes: 2 - Patrick, and Cochran-Johnson

Not Present: 1 - Bradshaw

-information provided by COO Williams

Previously Heard Agenda Items:

Board of Commissioners - District 6

2023-0554

Commission District(s): All Commission Districts
To Reappropriate \$265,000 of Previously Allocated American Rescue Plan (ARP) Funds for the "John Jay College" Program for Violence Interrupters Towards the Newly Established Department of Human Services Violence Interrupter Program.

MOTION was made by Lorraine Cochran-Johnson, seconded by Robert Patrick, that this agenda item be recommended for approval upon receipt of additional information to the Board of Commissioners, due back on 9/26/2023. The motion carried by the following vote:

Yes: 2 - Patrick, and Cochran-Johnson

Not Present: 1 - Bradshaw

-information provided by COO Williams regarding a forthcoming substitute

-LCJ: motion to approve the allocation, based upon the substitute language

III. DISCUSSION

State Court - FY23 Budget Adjustment

- presentation by Judge Kimberly Anderson: discussion of DUI Courts
- comments provided by Commissioner Patrick
- comments provided by Commissioner Cochran-Johnson
- Question LCJ: is the current ask at the amount of \$109,542?
- K Anderson: that would be for the remainder for 2023. Additional comments provided
- comments provided by COO Williams
- presentation by Clerk Kim Brock - State Court Administrator
- comments provided by Commissioner Terry
- Question TT: is there any consideration to getting through the animal case backlog? Can we get a commitment to work through that backlog?
- response provided by Clerk Brock
- comments provided by Judge Wong
- RP: can we invite Judge Wong back in 45-60 days to discuss where they are in the backlog process?
- Judge Wong: yes sir
- presentation by Marshal Kevin Richardson
- comments provided by Commissioner Cochran-Johnson
- comments provided by Commissioner Terry
- TT: as we begin with evictions, we should ensure that ERA money is not sitting on the sidelines, that is designed for assistance
- comments provided by Judge Wong
- Z Williams: we are recommending for the State Court a due pass of \$1,142,962 budgetary request and the recommendations within
- Question TT: are we looking to pass this budget recommendation in two weeks?
- Z Williams: yes; as each committee of jurisdiction seeks to act

LCJ: motion to approve items presented in State Court budget - allocation in the amount of \$1,142,962

Second RP

Vote: yes unanimous

-COO Williams has requested the Sheriff's Smoke EVAC System budget request be under consideration by the BOC

-LCJ: motion to approve Sheriff's smoke evac system request

Second RP

Vote: yes 2-0 (SB not present for this vote)

Debt Outstanding Report

-discussion not heard in committee

IV. STATUS UPDATE

Financial Statements

-discussion not heard in committee

Meeting Ended At: 5:08PM

MOTION was made by Robert Patrick, seconded by Lorraine Cochran-Johnson, that this agenda item be adjourned meeting. The motion carried by the following vote:

Yes: 2 - Patrick, and Cochran-Johnson

Not Present: 1 - Bradshaw

Barbara H. Sanders-Norwood CCC, CMC