



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Minutes - Draft

FAB-Finance, Audit & Budget Committee

Monday, July 13, 2020

9:00 AM

This meeting will be conducted via teleconference (Zoom). Simultaneous public access to the meeting will be available

(1) via live stream on DCTV's webpage,

(2) on DCTVChannel23.TV

Meeting Started At: 9:05 AM

Attendance: All Commissioners Present

Present 3 - Chairperson Nancy Jester, Member Larry Johnson, and Jeff Rader

I. DISCUSSION

Midyear Budget

JR: what is the terminology being used to describe cut in personnel services, salary savings?

Reductions in personal services or supplies, were the reductions made with the department identifying what they wouldn't need.

Philosophy behind broader impact on services;

We're all of these changes offered by staff or imposed by general policy?

If we wanted to amend the budget to amplify our ability to project psychological help how could we?

CEO CSB will address mental health enhancements with CARES act funding, can get CSB in a COW and PECS to show the changes that will be made;

In ERPS can we look into ancillary services, what is offered and what other jurisdictions offer;

KG

The relationship of the CARES grant and this budget, where can we where are we using those dollars to help with service delivery for departments;

Clarification on what we are spending

Jr. DEMA 1/3 cut from 19 to today

Human services, is that program I g that we can't conduct due to covid and social distancing are these savings already realized or potential savings

Can I get the detail on what services are

Library

Salary savings, is this because of an attrition rate?

Property appraisers

Austerity reduction?

Reductions to get to 5% target.

Sheriff

Savings because of decreased prisoners at the jail

NJ

Why is it so important to keep the amount going to renewal and extension the same?

And the cuts we're making to maintain that amount how will that affect us maintaining the work that needs to be done for consent decree, specifically contracted services and supplies?

LJ JR recommends CEO budget and District Attorney/ Public Defender budget adjustments;

3-0-0

[2020-0761](#)

Commission District(s): All
DeKalb County COVID-19 Citizens Assistance Program - Grants
Administered by Non-Profits

MOTION was made by Jeff Rader, seconded by Larry Johnson, that this agenda item be recommended for approval upon receipt of additional information to the Board of Commissioners, due back on 7/14/2020. The motion carried by the following vote:

Yes: 3 - Chairperson Jester, Member Johnson, and Rader

Meeting Ended At: 12:05 PM

MOTION was made by Larry Johnson, seconded by Jeff Rader, that this agenda item be adjourned meeting. The motion carried by the following vote:

Yes: 3 - Chairperson Jester, Member Johnson, and Rader

Barbara H. Sanders-Norwood CCC, CMC